

**ANNEXURE 10.1**

(Para 10.19)

**Conditionality for Release of Grants-in-aid for Education**  
(major head 2202) **and Health** (major heads 2210 & 2211)

1. The grant should be utilised only for meeting the non-plan revenue expenditure under the respective major heads (i.e., major head 2202 in the case of education and major heads 2210 & 2211 in the case of health).
2. The grant may be allocated in two equal instalments in each financial year. While there will be no pre-condition for release of the first instalment in any year, the second instalment will be released on the fulfilment of the conditions laid down in para 3 below.
3. Pre-conditions for release of the second instalment in a year will be as follows:

Year	Condition for release of second instalment
2005-06	2005-06 BE under NPRE of the relevant head should not be less than the projected "total NPRE" for 2005-06, as shown in annexure 10.2/10.3.
2006-07	2006-07 BE under NPRE of the relevant head should not be less than the projected "total NPRE" for 2006-07, as shown in annexure 10.2/10.3.
	<b>And</b>
	2005-06 RE for NPRE of the relevant head should not be less than the total of "normal expenditure" as shown in annexure 10.2./10.3 plus the actual release of the "grant" for 2005-06.
2007-08	2007-08 BE under NPRE of relevant head should not be less than the projected "total NPRE" for 2007-08, as shown in annexure 10.2/10.3.
	<b>And</b>
	Actuals of 2005-06 for NPRE of the relevant head should not be less than the total of "normal expenditure" as shown in annexure 10.2/10.3 plus the actual release of the "grant" for 2005-06.
2008-09	2008-09 BE under NPRE of the relevant head should not be less than the projected "total NPRE" for 2008-09, as shown in annexure 10.2/10.3.
	<b>And</b>
	Actuals of 2006-07 for NPRE of the relevant head should not be less than the total of "normal expenditure" as shown in annexure 10.2/10.3 plus the actual release of the "grant" for 2006-07.
2009-10	2009-10 BE under NPRE of the relevant head should not be less than the projected "total NPRE" for 2009-10, as shown in annexure 10.2/10.3.
	<b>And</b>
	Actuals of 2007-08 for NPRE of relevant head should not be less than the total of "normal expenditure" as shown in annexure 10.2/10.3 plus the actual release of the "grant" for 2007-08.

**Note: Annexure 10.2 is in respect of education and annexure 10.3 is in respect of health.**

## ANNEXURE 10.2

(Para 10.19)

## Projection for Non-Plan Revenue Expenditure on Education (MH 2202)

(Rs. in crore)

State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7
<b>Assam</b>						
Normal Expenditure	2125.60	2327.54	2548.65	2790.77	3055.90	12848.46
Grant	183.20	200.60	219.66	240.53	263.38	1107.37
<b>Total NPRE</b>	<b>2308.80</b>	<b>2528.14</b>	<b>2768.31</b>	<b>3031.30</b>	<b>3319.28</b>	<b>13955.83</b>
<b>Bihar</b>						
Normal Expenditure	3376.63	3697.41	4048.66	4433.29	4854.45	20410.44
Grant	443.99	486.17	532.36	582.93	638.31	2683.76
<b>Total NPRE</b>	<b>3820.62</b>	<b>4183.58</b>	<b>4581.02</b>	<b>5016.22</b>	<b>5492.76</b>	<b>23094.20</b>
<b>Jharkhand</b>						
Normal Expenditure	1177.70	1289.58	1412.09	1546.24	1693.13	7118.74
Grant	107.82	118.06	129.28	141.56	155.01	651.73
<b>Total NPRE</b>	<b>1285.52</b>	<b>1407.64</b>	<b>1541.37</b>	<b>1687.80</b>	<b>1848.14</b>	<b>7770.47</b>
<b>Madhya Pradesh</b>						
Normal Expenditure	2056.74	2252.13	2466.08	2700.36	2956.89	12432.20
Grant	76.03	83.25	91.16	99.82	109.30	459.56
<b>Total NPRE</b>	<b>2132.77</b>	<b>2335.38</b>	<b>2557.24</b>	<b>2800.18</b>	<b>3066.19</b>	<b>12891.76</b>
<b>Orissa</b>						
Normal Expenditure	1886.98	2066.24	2262.54	2477.48	2712.84	11406.08
Grant	53.49	58.57	64.13	70.22	76.89	323.30
<b>Total NPRE</b>	<b>1940.47</b>	<b>2124.81</b>	<b>2326.67</b>	<b>2547.70</b>	<b>2789.73</b>	<b>11729.38</b>
<b>Rajasthan</b>						
Normal Expenditure	3960.41	4336.65	4748.63	5199.75	5693.72	23939.16
Grant	20.00	20.00	20.00	20.00	20.00	100.00
<b>Total NPRE</b>	<b>3980.41</b>	<b>4356.65</b>	<b>4768.63</b>	<b>5219.75</b>	<b>5713.72</b>	<b>24039.16</b>
<b>Uttar Pradesh</b>						
Normal Expenditure	6510.06	7128.52	7805.73	8547.27	9359.27	39350.85
Grant	736.87	806.87	883.52	967.45	1059.36	4454.07
<b>Total NPRE</b>	<b>7246.93</b>	<b>7935.39</b>	<b>8689.25</b>	<b>9514.72</b>	<b>10418.63</b>	<b>43804.92</b>
<b>West Bengal</b>						
Normal Expenditure	5029.25	5507.03	6030.19	6603.06	7230.35	30399.88
Grant	64.83	70.99	77.73	85.11	93.20	391.86
<b>Total NPRE</b>	<b>5094.08</b>	<b>5578.02</b>	<b>6107.92</b>	<b>6688.17</b>	<b>7323.55</b>	<b>30791.74</b>
<b>Total Normal Expenditure</b>	<b>26123.37</b>	<b>28605.10</b>	<b>31322.57</b>	<b>34298.22</b>	<b>37556.55</b>	<b>157905.81</b>
<b>Total Grant</b>	<b>1686.23</b>	<b>1844.51</b>	<b>2017.84</b>	<b>2207.62</b>	<b>2415.45</b>	<b>10171.65</b>
<b>Grand Total NPRE</b>	<b>27809.60</b>	<b>30449.61</b>	<b>33340.41</b>	<b>36505.84</b>	<b>39972.00</b>	<b>168077.46</b>

## ANNEXURE 10.3

(Para 10.19)

## Projection for Non-Plan Revenue Expenditure on Health Sector (MH 2210 &amp; 2211)

(Rs. in crore)

State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7
<b>Assam</b>						
Normal Expenditure	196.94	219.58	244.84	272.99	304.39	1238.74
Grant	153.58	171.24	190.93	212.89	237.38	966.02
<b>Total NPRE</b>	<b>350.52</b>	<b>390.82</b>	<b>435.77</b>	<b>485.88</b>	<b>541.77</b>	<b>2204.76</b>
<b>Bihar</b>						
Normal Expenditure	500.82	558.41	622.63	694.23	774.07	3150.16
Grant	289.30	322.57	359.66	401.02	447.14	1819.69
<b>Total NPRE</b>	<b>790.12</b>	<b>880.98</b>	<b>982.29</b>	<b>1095.25</b>	<b>1221.21</b>	<b>4969.85</b>
<b>Jharkhand</b>						
Normal Expenditure	219.74	245.01	273.19	304.60	339.63	1382.17
Grant	57.39	63.99	71.35	79.55	88.70	360.98
<b>Total</b>	<b>277.13</b>	<b>309.00</b>	<b>344.54</b>	<b>384.15</b>	<b>428.33</b>	<b>1743.15</b>
<b>Madhya Pradesh</b>						
Normal Expenditure	607.66	677.55	755.46	842.34	939.21	3822.22
Grant	28.88	32.20	35.90	40.03	44.63	181.64
<b>Total NPRE</b>	<b>636.54</b>	<b>709.75</b>	<b>791.36</b>	<b>882.37</b>	<b>983.84</b>	<b>4003.86</b>
<b>Orissa</b>						
Normal Expenditure	434.88	484.90	540.66	602.83	672.16	2735.43
Grant	31.22	34.81	38.81	43.28	48.25	196.37
<b>Total NPRE</b>	<b>466.10</b>	<b>519.71</b>	<b>579.47</b>	<b>646.11</b>	<b>720.41</b>	<b>2931.80</b>
<b>Uttar Pradesh</b>						
Normal Expenditure	1610.74	1795.97	2002.51	2232.80	2489.57	10131.59
Grant	367.63	409.90	457.04	509.60	568.21	2312.38
<b>Total NPRE</b>	<b>1978.37</b>	<b>2205.87</b>	<b>2459.55</b>	<b>2742.40</b>	<b>3057.78</b>	<b>12443.97</b>
<b>Uttaranchal</b>						
Normal Expenditure	161.73	180.32	201.06	224.18	249.96	1017.25
Grant	10.00	10.00	10.00	10.00	10.00	50.00
<b>Total NPRE</b>	<b>171.73</b>	<b>190.32</b>	<b>211.06</b>	<b>234.18</b>	<b>259.96</b>	<b>1067.25</b>
<b>Total Normal Expenditure</b>	<b>3732.51</b>	<b>4161.74</b>	<b>4640.35</b>	<b>5173.97</b>	<b>5768.99</b>	<b>23477.56</b>
<b>Total Grant</b>	<b>938.00</b>	<b>1044.71</b>	<b>1163.69</b>	<b>1296.37</b>	<b>1444.31</b>	<b>5887.08</b>
<b>Grand Total NPRE</b>	<b>4670.51</b>	<b>5206.45</b>	<b>5804.04</b>	<b>6470.34</b>	<b>7213.30</b>	<b>29364.64</b>

**ANNEXURE 10.4**

(Para 10.23)

**Conditionality for Release of Grants-in-aid for Maintenance of Roads & Bridges  
(major head 3054-sub major heads 03 & 04) and for Maintenance of Buildings  
(major head 2059–minor head 053 under various sub major heads)**

1. These grants should be spent on non-salary maintenance items for Roads & Bridges and for Buildings.
2. The grants meant for buildings should be spent only on public buildings other than residential.
3. These grants should be budgeted and spent for meeting the non-plan revenue expenditure under the heads (major head 3054-sub major head 03&04 in case of Roads & Bridges, and major head 2059 –minor head 053 under various sub major heads in case of Buildings).
4. The grants may be allocated in two equal instalments in a financial year. While there will be no pre-conditions for release of the first instalment in any year, the second instalment will be released on the fulfilment of the conditions laid down in para 5 below.
5. Pre-conditions for release of the second instalment in a year will be as follows:

<b>Year</b>	<b>Conditions for release of second instalment</b>
2006-07	2006-07 BE under NPPE of the relevant major heads (major head-3054 for Roads & Bridges and major head 2059 for Buildings) should not be less than the projected “total NPPE” for 2006-07 as shown in annexure 10.5/10.6. <p align="center"><b>And</b></p> 2005-06 RE for NPPE of the relevant major head should not be less than the projected “normal expenditure” for 2005-06 as shown in annexure 10.5/10.6.
2007-08	2007-08 BE under NPPE of the relevant head should not be less than the projected “total NPPE” for 2007-08 as shown in annexure 10.5/10.6. <p align="center"><b>And</b></p> 2005-06 (Actuals) for NPPE of the relevant major head should not be less than the projected “normal expenditure” for 2005-06, as shown in the annexure 10.5/10.6.
2008-09	2008-09 BE under NPPE of the relevant head should not be less than the projected “total NPPE” for 2008-09 as shown in annexure 10.5/10.6. <p align="center"><b>And</b></p> 2006-07 (Actuals) under NPPE of the relevant head should not be less than the total of projected “normal expenditure” for 2006-07 as shown in annexure 10.5/10.6 plus the actual release of “grant” for 2006-07.
2009-10	2009-10 (BE) NPPE of the relevant head should not be less than the projected “total NPPE” for 2009-10 as shown in annexure 10.5/10.6. <p align="center"><b>And</b></p> 2007-08 (Actuals) under NPPE of the relevant head should not be less than the total of projected “normal expenditure” for 2007-08 as shown in annexure 10.5/10.6 plus the actual release of “grants” for 2007-08.

**Note : Annexure 10.5 is in respect of Roads & Bridges and annexure 10.6 is in respect of Buildings.**

## ANNEXURE 10.5

(Para 10.23)

## Projection of Non-Plan Revenue Expenditure for Roads and Bridges (MH 3054)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
<b>1</b>	<b>Andhra Pradesh</b>						
a	Normal Expenditure	675.37	709.14	744.60	781.83	820.92	<b>3731.86</b>
b	Grant	0.00	245.03	245.03	245.03	245.03	<b>980.12</b>
c	<b>Total NPRE</b>	<b>675.37</b>	<b>954.17</b>	<b>989.63</b>	<b>1026.86</b>	<b>1065.95</b>	<b>4711.98</b>
<b>2</b>	<b>Arunachal Pradesh</b>						
a	Normal Expenditure	15.73	16.52	17.34	18.21	19.12	<b>86.92</b>
b	Grant	0.00	11.09	11.09	11.09	11.09	<b>44.36</b>
c	<b>Total NPRE</b>	<b>15.73</b>	<b>27.61</b>	<b>28.43</b>	<b>29.30</b>	<b>30.21</b>	<b>131.28</b>
<b>3</b>	<b>Assam</b>						
a	Normal Expenditure	300.62	315.65	331.43	348.00	365.40	<b>1661.10</b>
b	Grant	0.00	82.53	82.53	82.53	82.53	<b>330.12</b>
c	<b>Total NPRE</b>	<b>300.62</b>	<b>398.18</b>	<b>413.96</b>	<b>430.53</b>	<b>447.93</b>	<b>1991.22</b>
<b>4</b>	<b>Bihar</b>						
a	Normal Expenditure	258.90	271.84	285.44	299.71	314.69	<b>1430.58</b>
b	Grant	0.00	77.34	77.34	77.34	77.34	<b>309.36</b>
c	<b>Total NPRE</b>	<b>258.90</b>	<b>349.18</b>	<b>362.78</b>	<b>377.05</b>	<b>392.03</b>	<b>1739.94</b>
<b>5</b>	<b>Chhattisgarh</b>						
a	Normal Expenditure	203.23	213.39	224.06	235.26	247.02	<b>1122.96</b>
b	Grant	0.00	65.60	65.60	65.60	65.60	<b>262.40</b>
c	<b>Total NPRE</b>	<b>203.23</b>	<b>278.99</b>	<b>289.66</b>	<b>300.86</b>	<b>312.62</b>	<b>1385.36</b>
<b>6</b>	<b>Goa</b>						
a	Normal Expenditure	37.25	39.11	41.07	43.12	45.28	<b>205.83</b>
b	Grant	0.00	9.87	9.87	9.87	9.87	<b>39.48</b>
c	<b>Total NPRE</b>	<b>37.25</b>	<b>48.98</b>	<b>50.94</b>	<b>52.99</b>	<b>55.15</b>	<b>245.31</b>
<b>7</b>	<b>Gujarat</b>						
a	Normal Expenditure	435.62	457.40	480.27	504.29	529.50	<b>2407.08</b>
b	Grant	0.00	223.80	223.80	223.80	223.80	<b>895.20</b>
c	<b>Total NPRE</b>	<b>435.62</b>	<b>681.20</b>	<b>704.07</b>	<b>728.09</b>	<b>753.30</b>	<b>3302.28</b>
<b>8</b>	<b>Haryana</b>						
a	Normal Expenditure	141.92	149.01	156.46	164.29	172.50	<b>784.18</b>
b	Grant	0.00	45.68	45.68	45.68	45.68	<b>182.72</b>
c	<b>Total NPRE</b>	<b>141.92</b>	<b>194.69</b>	<b>202.14</b>	<b>209.97</b>	<b>218.18</b>	<b>966.90</b>
<b>9</b>	<b>Himachal Pradesh</b>						
a	Normal Expenditure	292.75	307.39	322.76	338.89	355.84	<b>1617.63</b>
b	Grant	0.00	65.41	65.41	65.41	65.41	<b>261.64</b>
c	<b>Total NPRE</b>	<b>292.75</b>	<b>372.80</b>	<b>388.17</b>	<b>404.30</b>	<b>421.25</b>	<b>1879.27</b>
<b>10</b>	<b>Jammu &amp; Kashmir</b>						
a	Normal Expenditure	37.53	39.40	41.37	43.44	45.62	<b>207.36</b>
b	Grant	0.00	29.42	29.42	29.42	29.42	<b>117.68</b>
c	<b>Total NPRE</b>	<b>37.53</b>	<b>68.82</b>	<b>70.79</b>	<b>72.86</b>	<b>75.04</b>	<b>325.04</b>
<b>11</b>	<b>Jharkhand</b>						
a	Normal Expenditure	92.05	96.65	101.48	106.56	111.89	<b>508.63</b>
b	Grant	0.00	102.26	102.26	102.26	102.26	<b>409.04</b>
c	<b>Total NPRE</b>	<b>92.05</b>	<b>198.91</b>	<b>203.74</b>	<b>208.82</b>	<b>214.15</b>	<b>917.67</b>
<b>12</b>	<b>Karnataka</b>						
a	Normal Expenditure	237.96	249.86	262.35	275.47	289.24	<b>1314.88</b>
b	Grant	0.00	364.53	364.53	364.53	364.53	<b>1458.12</b>
c	<b>Total NPRE</b>	<b>237.96</b>	<b>614.39</b>	<b>626.88</b>	<b>640.00</b>	<b>653.77</b>	<b>2773.00</b>
<b>13</b>	<b>Kerala</b>						
a	Normal Expenditure	448.92	471.36	494.93	519.68	545.66	<b>2480.55</b>
b	Grant	0.00	160.58	160.58	160.58	160.58	<b>642.32</b>
c	<b>Total NPRE</b>	<b>448.92</b>	<b>631.94</b>	<b>655.51</b>	<b>680.26</b>	<b>706.24</b>	<b>3122.87</b>
<b>14</b>	<b>Madhya Pradesh</b>						
a	Normal Expenditure	259.31	272.28	285.89	300.18	315.19	<b>1432.85</b>
b	Grant	0.00	146.72	146.72	146.72	146.72	<b>586.88</b>
c	<b>Total NPRE</b>	<b>259.31</b>	<b>419.00</b>	<b>432.61</b>	<b>446.90</b>	<b>461.91</b>	<b>2019.73</b>
<b>15</b>	<b>Maharashtra</b>						
a	Normal Expenditure	1065.74	1119.03	1174.98	1233.73	1295.42	<b>5888.90</b>
b	Grant	0.00	297.42	297.42	297.42	297.42	<b>1189.68</b>
c	<b>Total NPRE</b>	<b>1065.74</b>	<b>1416.45</b>	<b>1472.40</b>	<b>1531.15</b>	<b>1592.84</b>	<b>7078.5</b>

## ANNEXURE 10.5 Contd...

## Projection of Non-Plan Revenue Expenditure for Roads and Bridges (MH 3054)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
<b>16</b>	<b>Manipur</b>						
a	Normal Expenditure	48.29	50.71	53.24	55.91	58.70	<b>266.85</b>
b	Grant	0.00	19.24	19.24	19.24	19.24	<b>76.96</b>
c	<b>Total NPRE</b>	<b>48.29</b>	<b>69.95</b>	<b>72.48</b>	<b>75.15</b>	<b>77.94</b>	<b>343.81</b>
<b>17</b>	<b>Meghalaya</b>						
a	Normal Expenditure	52.50	55.13	57.88	60.78	63.81	<b>290.10</b>
b	Grant	0.00	21.60	21.60	21.60	21.60	<b>86.40</b>
c	<b>Total NPRE</b>	<b>52.50</b>	<b>76.73</b>	<b>79.48</b>	<b>82.38</b>	<b>85.41</b>	<b>376.50</b>
<b>18</b>	<b>Mizoram</b>						
a	Normal Expenditure	21.76	22.85	23.99	25.19	26.45	<b>120.24</b>
b	Grant	0.00	10.53	10.53	10.53	10.53	<b>42.12</b>
c	<b>Total NPRE</b>	<b>21.76</b>	<b>33.38</b>	<b>34.52</b>	<b>35.72</b>	<b>36.98</b>	<b>162.36</b>
<b>19</b>	<b>Nagaland</b>						
a	Normal Expenditure	11.35	11.92	12.52	13.14	13.80	<b>62.73</b>
b	Grant	0.00	30.22	30.22	30.22	30.22	<b>120.88</b>
c	<b>Total NPRE</b>	<b>11.35</b>	<b>42.14</b>	<b>42.74</b>	<b>43.36</b>	<b>44.02</b>	<b>183.61</b>
<b>20</b>	<b>Orissa</b>						
a	Normal Expenditure	170.59	179.12	188.08	197.48	207.36	<b>942.63</b>
b	Grant	0.00	368.77	368.77	368.77	368.77	<b>1475.08</b>
c	<b>Total NPRE</b>	<b>170.59</b>	<b>547.89</b>	<b>556.85</b>	<b>566.25</b>	<b>576.13</b>	<b>2417.71</b>
<b>21</b>	<b>Punjab</b>						
a	Normal Expenditure	106.27	111.58	117.16	123.02	129.17	<b>587.20</b>
b	Grant	0.00	105.24	105.24	105.24	105.24	<b>420.96</b>
c	<b>Total NPRE</b>	<b>106.27</b>	<b>216.82</b>	<b>222.40</b>	<b>228.26</b>	<b>234.41</b>	<b>1008.16</b>
<b>22</b>	<b>Rajasthan</b>						
a	Normal Expenditure	181.37	190.43	199.96	209.95	220.45	<b>1002.16</b>
b	Grant	0.00	158.33	158.33	158.33	158.33	<b>633.32</b>
c	<b>Total NPRE</b>	<b>181.37</b>	<b>348.76</b>	<b>358.29</b>	<b>368.28</b>	<b>378.78</b>	<b>1635.48</b>
<b>23</b>	<b>Sikkim</b>						
a	Normal Expenditure	17.84	18.73	19.67	20.65	21.68	<b>98.57</b>
b	Grant	0.00	4.66	4.66	4.66	4.66	<b>18.64</b>
c	<b>Total NPRE</b>	<b>17.84</b>	<b>23.39</b>	<b>24.33</b>	<b>25.31</b>	<b>26.34</b>	<b>117.21</b>
<b>24</b>	<b>Tamil Nadu</b>						
a	Normal Expenditure	474.06	497.77	522.66	548.79	576.23	<b>2619.51</b>
b	Grant	0.00	303.60	303.60	303.60	303.60	<b>1214.40</b>
c	<b>Total NPRE</b>	<b>474.06</b>	<b>801.37</b>	<b>826.26</b>	<b>852.39</b>	<b>879.83</b>	<b>3833.91</b>
<b>25</b>	<b>Tripura</b>						
a	Normal Expenditure	40.04	42.04	44.14	46.35	48.66	<b>221.23</b>
b	Grant	0.00	15.37	15.37	15.37	15.37	<b>61.48</b>
c	<b>Total NPRE</b>	<b>40.04</b>	<b>57.41</b>	<b>59.51</b>	<b>61.72</b>	<b>64.03</b>	<b>282.71</b>
<b>26</b>	<b>Uttar Pradesh</b>						
a	Normal Expenditure	555.23	582.99	612.14	642.75	674.89	<b>3068.00</b>
b	Grant	0.00	600.79	600.79	600.79	600.79	<b>2403.16</b>
c	<b>Total NPRE</b>	<b>555.23</b>	<b>1183.78</b>	<b>1212.93</b>	<b>1243.54</b>	<b>1275.68</b>	<b>5471.16</b>
<b>27</b>	<b>Uttaranchal</b>						
a	Normal Expenditure	46.11	48.41	50.83	53.37	56.04	<b>254.76</b>
b	Grant	0.00	81.14	81.14	81.14	81.14	<b>324.56</b>
c	<b>Total NPRE</b>	<b>46.11</b>	<b>129.55</b>	<b>131.97</b>	<b>134.51</b>	<b>137.18</b>	<b>579.32</b>
<b>28</b>	<b>West Bengal</b>						
a	Normal Expenditure	189.35	198.82	208.76	219.20	230.16	<b>1046.29</b>
b	Grant	0.00	103.23	103.23	103.23	103.23	<b>412.92</b>
c	<b>Total NPRE</b>	<b>189.35</b>	<b>302.05</b>	<b>311.99</b>	<b>322.43</b>	<b>333.39</b>	<b>1459.21</b>
<b>Total Normal Expenditure</b>		<b>6417.66</b>	<b>6738.53</b>	<b>7075.46</b>	<b>7429.24</b>	<b>7800.69</b>	<b>35461.58</b>
<b>Total Grant</b>		<b>0.00</b>	<b>3750.00</b>	<b>3750.00</b>	<b>3750.00</b>	<b>3750.00</b>	<b>15000.00</b>
<b>GrandTotal</b>		<b>6417.66</b>	<b>10488.53</b>	<b>10825.46</b>	<b>11179.24</b>	<b>11550.69</b>	<b>50461.58</b>

Notes: 1. Grant referred to above are for major head 3054 - sub major heads 03 and 04 - non -plan.  
2. Normal expenditure referred to above is under major head 3054 - non-plan.

## ANNEXURE 10.6

(Para 10.23)

## Projection of Non-Plan Revenue Expenditure for Buildings (MH 2059 &amp; 2216)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
<b>1</b>	<b>Andhra Pradesh</b>						
a	Normal Expenditure	74.62	78.35	82.27	86.38	90.70	412.32
b	Grant	0.00	60.64	60.63	60.63	60.63	242.53
c	<b>Total NPRE</b>	<b>74.62</b>	<b>138.99</b>	<b>142.90</b>	<b>147.01</b>	<b>151.33</b>	<b>654.85</b>
<b>2</b>	<b>Arunachal Pradesh</b>						
a	Normal Expenditure	28.98	30.43	31.95	33.54	35.22	160.12
b	Grant	0.00	14.35	14.35	14.36	14.36	57.42
c	<b>Total NPRE</b>	<b>28.98</b>	<b>44.78</b>	<b>46.30</b>	<b>47.90</b>	<b>49.58</b>	<b>217.54</b>
<b>3</b>	<b>Assam</b>						
a	Normal Expenditure	113.48	119.15	125.11	131.37	137.93	627.04
b	Grant	0.00	57.66	57.66	57.66	57.66	230.64
c	<b>Total NPRE</b>	<b>113.48</b>	<b>176.81</b>	<b>182.77</b>	<b>189.03</b>	<b>195.59</b>	<b>857.68</b>
<b>4</b>	<b>Bihar</b>						
a	Normal Expenditure	120.97	127.01	133.36	140.03	147.03	668.40
b	Grant	0.00	89.90	89.90	89.91	89.90	359.61
c	<b>Total NPRE</b>	<b>120.97</b>	<b>216.91</b>	<b>223.26</b>	<b>229.94</b>	<b>236.93</b>	<b>1028.01</b>
<b>5</b>	<b>Chhattisgarh</b>						
a	Normal Expenditure	68.23	71.64	75.22	78.98	82.93	377.00
b	Grant	0.00	45.78	45.77	45.77	45.77	183.09
c	<b>Total NPRE</b>	<b>68.23</b>	<b>117.42</b>	<b>120.99</b>	<b>124.75</b>	<b>128.70</b>	<b>560.09</b>
<b>6</b>	<b>Goa</b>						
a	Normal Expenditure	26.86	28.20	29.61	31.09	32.65	148.41
b	Grant	0.00	6.05	6.05	6.04	6.04	24.18
c	<b>Total NPRE</b>	<b>26.86</b>	<b>34.25</b>	<b>35.66</b>	<b>37.13</b>	<b>38.69</b>	<b>172.59</b>
<b>7</b>	<b>Gujarat</b>						
a	Normal Expenditure	209.88	220.38	231.40	242.97	255.12	1159.75
b	Grant	0.00	50.90	50.90	50.90	50.91	203.61
c	<b>Total NPRE</b>	<b>209.88</b>	<b>271.28</b>	<b>282.30</b>	<b>293.87</b>	<b>306.03</b>	<b>1363.36</b>
<b>8</b>	<b>Haryana</b>						
a	Normal Expenditure	75.56	79.33	83.30	87.47	91.84	417.50
b	Grant	0.00	37.95	37.95	37.95	37.95	151.80
c	<b>Total NPRE</b>	<b>75.56</b>	<b>117.28</b>	<b>121.25</b>	<b>125.42</b>	<b>129.79</b>	<b>569.30</b>
<b>9</b>	<b>Himachal Pradesh</b>						
a	Normal Expenditure	68.72	72.15	75.76	79.55	83.52	379.70
b	Grant	0.00	36.90	36.90	36.90	36.90	147.60
c	<b>Total NPRE</b>	<b>68.72</b>	<b>109.05</b>	<b>112.66</b>	<b>116.45</b>	<b>120.42</b>	<b>527.30</b>
<b>10</b>	<b>Jammu &amp; Kashmir</b>						
a	Normal Expenditure	153.04	160.69	168.73	177.16	186.03	845.65
b	Grant	0.00	41.14	41.14	41.13	41.13	164.54
c	<b>Total NPRE</b>	<b>153.04</b>	<b>201.83</b>	<b>209.87</b>	<b>218.29</b>	<b>227.16</b>	<b>1010.19</b>
<b>11</b>	<b>Jharkhand</b>						
a	Normal Expenditure	74.84	78.58	82.51	86.64	90.97	413.54
b	Grant	0.00	39.90	39.90	39.90	39.91	159.61
c	<b>Total NPRE</b>	<b>74.84</b>	<b>118.48</b>	<b>122.41</b>	<b>126.54</b>	<b>130.88</b>	<b>573.15</b>
<b>12</b>	<b>Karnataka</b>						
a	Normal Expenditure	298.74	313.68	329.36	345.83	363.12	1650.73
b	Grant	0.00	51.28	51.28	51.28	51.28	205.12
c	<b>Total NPRE</b>	<b>298.74</b>	<b>364.96</b>	<b>380.64</b>	<b>397.11</b>	<b>414.40</b>	<b>1855.85</b>
<b>13</b>	<b>Kerala</b>						
a	Normal Expenditure	114.15	119.86	125.85	132.14	138.75	630.75
b	Grant	0.00	25.88	25.88	25.87	25.87	103.50
c	<b>Total NPRE</b>	<b>114.15</b>	<b>145.74</b>	<b>151.73</b>	<b>158.01</b>	<b>164.62</b>	<b>734.25</b>
<b>14</b>	<b>Madhya Pradesh</b>						
a	Normal Expenditure	130.20	136.71	143.55	150.72	158.26	719.44
b	Grant	0.00	110.76	110.76	110.75	110.75	443.02
c	<b>Total NPRE</b>	<b>130.20</b>	<b>247.47</b>	<b>254.31</b>	<b>261.47</b>	<b>269.01</b>	<b>1162.46</b>
<b>15</b>	<b>Maharashtra</b>						
a	Normal Expenditure	724.77	761.00	799.05	839.01	880.96	4004.79
b	Grant	0.00	55.90	55.90	55.90	55.91	223.61
c	<b>Total NPRE</b>	<b>724.77</b>	<b>816.90</b>	<b>854.95</b>	<b>894.91</b>	<b>936.87</b>	<b>4228.40</b>

## ANNEXURE 10.6 Contd...

## Projection of Non-Plan Revenue Expenditure for Buildings (MH 2059 &amp; 2216)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
<b>16</b>	<b>Manipur</b>						
a	Normal Expenditure	33.04	34.69	36.43	38.25	40.16	<b>182.57</b>
b	Grant	0.00	9.42	9.43	9.43	9.43	<b>37.71</b>
c	<b>Total NPRE</b>	<b>33.04</b>	<b>44.11</b>	<b>45.86</b>	<b>47.68</b>	<b>49.59</b>	<b>220.28</b>
<b>17</b>	<b>Meghalaya</b>						
a	Normal Expenditure	52.76	55.40	58.17	61.08	64.13	<b>291.54</b>
b	Grant	0.00	8.75	8.76	8.75	8.76	<b>35.02</b>
c	<b>Total NPRE</b>	<b>52.76</b>	<b>64.15</b>	<b>66.93</b>	<b>69.83</b>	<b>72.89</b>	<b>326.56</b>
<b>18</b>	<b>Mizoram</b>						
a	Normal Expenditure	18.62	19.55	20.53	21.56	22.64	<b>102.90</b>
b	Grant	0.00	5.82	5.82	5.82	5.83	<b>23.29</b>
c	<b>Total NPRE</b>	<b>18.62</b>	<b>25.37</b>	<b>26.35</b>	<b>27.38</b>	<b>28.47</b>	<b>126.19</b>
<b>19</b>	<b>Nagaland</b>						
a	Normal Expenditure	106.99	112.34	117.95	123.85	130.04	<b>591.17</b>
b	Grant	0.00	11.54	11.55	11.54	11.54	<b>46.17</b>
c	<b>Total NPRE</b>	<b>106.99</b>	<b>123.88</b>	<b>129.50</b>	<b>135.39</b>	<b>141.58</b>	<b>637.34</b>
<b>20</b>	<b>Orissa</b>						
a	Normal Expenditure	162.86	171.00	179.55	188.53	197.95	<b>899.89</b>
b	Grant	0.00	97.28	97.28	97.29	97.29	<b>389.14</b>
c	<b>Total NPRE</b>	<b>162.86</b>	<b>268.28</b>	<b>276.83</b>	<b>285.82</b>	<b>295.24</b>	<b>1289.03</b>
<b>21</b>	<b>Punjab</b>						
a	Normal Expenditure	250.35	262.86	276.01	289.81	304.30	<b>1383.33</b>
b	Grant	0.00	37.95	37.95	37.95	37.95	<b>151.80</b>
c	<b>Total NPRE</b>	<b>250.35</b>	<b>300.81</b>	<b>313.96</b>	<b>327.76</b>	<b>342.25</b>	<b>1535.13</b>
<b>22</b>	<b>Rajasthan</b>						
a	Normal Expenditure	92.98	97.63	102.51	107.64	113.02	<b>513.78</b>
b	Grant	0.00	53.27	53.27	53.27	53.28	<b>213.09</b>
c	<b>Total NPRE</b>	<b>92.98</b>	<b>150.90</b>	<b>155.78</b>	<b>160.91</b>	<b>166.30</b>	<b>726.87</b>
<b>23</b>	<b>Sikkim</b>						
a	Normal Expenditure	14.33	15.04	15.80	16.59	17.41	<b>79.17</b>
b	Grant	0.00	8.04	8.03	8.04	8.04	<b>32.15</b>
c	<b>Total NPRE</b>	<b>14.33</b>	<b>23.08</b>	<b>23.83</b>	<b>24.63</b>	<b>25.45</b>	<b>111.32</b>
<b>24</b>	<b>Tamil Nadu</b>						
a	Normal Expenditure	175.31	184.07	193.28	202.94	213.09	<b>968.69</b>
b	Grant	0.00	60.64	60.63	60.63	60.63	<b>242.53</b>
c	<b>Total NPRE</b>	<b>175.31</b>	<b>244.71</b>	<b>253.91</b>	<b>263.57</b>	<b>273.72</b>	<b>1211.22</b>
<b>25</b>	<b>Tripura</b>						
a	Normal Expenditure	54.60	57.33	60.19	63.20	66.36	<b>301.68</b>
b	Grant	0.00	12.53	12.53	12.53	12.52	<b>50.11</b>
c	<b>Total NPRE</b>	<b>54.60</b>	<b>69.86</b>	<b>72.72</b>	<b>75.73</b>	<b>78.88</b>	<b>351.79</b>
<b>26</b>	<b>Uttar Pradesh</b>						
a	Normal Expenditure	539.72	566.71	595.04	624.80	656.04	<b>2982.31</b>
b	Grant	0.00	150.07	150.07	150.08	150.06	<b>600.28</b>
c	<b>Total NPRE</b>	<b>539.72</b>	<b>716.78</b>	<b>745.11</b>	<b>774.88</b>	<b>806.10</b>	<b>3582.59</b>
<b>27</b>	<b>Uttaranchal</b>						
a	Normal Expenditure	121.60	127.68	134.06	140.76	147.80	<b>671.90</b>
b	Grant	0.00	24.40	24.40	24.40	24.40	<b>97.60</b>
c	<b>Total NPRE</b>	<b>121.60</b>	<b>152.08</b>	<b>158.46</b>	<b>165.16</b>	<b>172.20</b>	<b>769.50</b>
<b>28</b>	<b>West Bengal</b>						
a	Normal Expenditure	303.80	318.99	334.94	351.69	369.27	<b>1678.69</b>
b	Grant	0.00	45.30	45.31	45.32	45.30	<b>181.23</b>
c	<b>Total NPRE</b>	<b>303.80</b>	<b>364.29</b>	<b>380.25</b>	<b>397.01</b>	<b>414.57</b>	<b>1859.92</b>
<b>Total Normal Expenditure</b>		<b>4210.00</b>	<b>4420.45</b>	<b>4641.49</b>	<b>4873.58</b>	<b>5117.24</b>	<b>23262.76</b>
<b>Total Grant</b>		<b>0.00</b>	<b>1250.00</b>	<b>1250.00</b>	<b>1250.00</b>	<b>1250.00</b>	<b>5000.00</b>
<b>Grand Total</b>		<b>4210.00</b>	<b>5670.45</b>	<b>5891.49</b>	<b>6123.58</b>	<b>6367.24</b>	<b>28262.76</b>

Notes: 1. Grant referred to above are for major head 2059 - minor head 053 under various sub major heads - non-plan.  
2. Normal expenditure referred to above is under major heads 2059 & 2216 - non-plan.