

## ANNEXURE 11.1

(Para 11.11)

**Position of Monitorable Indicator (Revenue Deficit (-) / Revenue Surplus (+) as a per cent of  
Total Revenue Receipts) and Total Releases from the Incentive Fund**

*(Rs. in crore)*

Items/Years	1999-00	2000-01	2001-02	2002-03	2003-04	Whether RE MTFRP finalized	MoU signed	Total Incentive Fund allocated	Total amount released
1	2	3	4	5	6	7	8	9	10
<b>Andhra Pradesh</b>	<b>-7.34</b>	<b>-18.46</b>	<b>-13.19</b>	<b>-13.28</b>	<b>-10.60</b>	<b>Yes</b>	<b>Yes</b>	<b>424.87</b>	<b>221.61</b>
Annual increase		-11.12	5.27	-0.09	2.68				
<b>Arunachal Pradesh</b>	<b>17.01</b>	<b>-1.90</b>	<b>5.14</b>	<b>6.94</b>	<b>-2.80</b>	<b>Yes</b>	<b>Yes</b>	<b>188.76</b>	<b>113.01</b>
Annual increase		-18.91	7.04	1.80	-9.74				
<b>Assam</b>	<b>-20.75</b>	<b>-13.83</b>	<b>-14.78</b>	<b>-4.70</b>	<b>-16.38</b>	<b>Yes</b>	<b>Yes</b>	<b>159.44</b>	<b>91.11</b>
Annual increase		6.92	-0.95	10.08	-11.68				
<b>Bihar</b>	<b>-34.74</b>	<b>-20.84</b>	<b>-13.42</b>	<b>-21.23</b>	<b>-8.19</b>	<b>Yes</b>	<b>Yes</b>	<b>411.41</b>	<b>127.18</b>
Annual increase		13.9	7.42	-7.81	13.04				
<b>Chhattisgarh</b>			<b>-13.00</b>	<b>-2.08</b>	<b>-8.96</b>	<b>Yes</b>	<b>Yes</b>	<b>113.66</b>	<b>35.15</b>
Annual increase		0.00	-13.00	10.92	-6.88				
<b>Goa</b>	<b>-17.01</b>	<b>-15.24</b>	<b>-12.20</b>	<b>-9.11</b>	<b>-5.20</b>	<b>Yes</b>		<b>7.76</b>	<b>0</b>
Annual increase		1.77	3.04	3.09	3.91				
<b>Gujarat</b>	<b>-25.38</b>	<b>-40.04</b>	<b>-42.11</b>	<b>-19.94</b>	<b>-17.18</b>			<b>260.73</b>	<b>0</b>
Annual increase		-14.66	-2.07	22.17	2.76				
<b>Haryana</b>	<b>-20.55</b>	<b>-9.24</b>	<b>-13.89</b>	<b>-7.91</b>	<b>-9.26</b>			<b>98.02</b>	<b>0</b>
Annual increase		11.31	-4.65	5.98	-1.35				
<b>Himachal Pradesh</b>	<b>-2.86</b>	<b>-42.13</b>	<b>-23.16</b>	<b>-10.52</b>	<b>-44.35</b>	<b>Yes</b>	<b>Yes</b>	<b>716.18</b>	<b>318.19</b>
Annual increase		-39.27	18.97	12.64	-33.83				
<b>Jammu &amp; Kashmir</b>	<b>-9.82</b>	<b>-16.97</b>	<b>-5.15</b>	<b>4.88</b>	<b>15.22</b>	<b>Yes</b>	<b>Yes</b>	<b>1726.77</b>	<b>1016.79</b>
Annual increase		-7.15	11.82	10.03	10.34				
<b>Jharkhand</b>			<b>1.65</b>	<b>-4.47</b>	<b>6.81</b>			<b>138.94</b>	<b>0</b>
Annual increase		0.00	1.65	-6.12	11.28				
<b>Karnataka</b>	<b>-18.02</b>	<b>-12.56</b>	<b>-21.44</b>	<b>-16.36</b>	<b>-6.07</b>	<b>Yes</b>	<b>Yes</b>	<b>286.15</b>	<b>217.23</b>
Annual increase		5.46	-8.88	5.08	10.29				
<b>Kerala</b>	<b>-45.63</b>	<b>-36.05</b>	<b>-28.77</b>	<b>-38.76</b>	<b>-29.29</b>	<b>Yes</b>	<b>Yes</b>	<b>208.48</b>	<b>69.05</b>
Annual increase		9.58	7.28	-9.99	9.47				
<b>Madhya Pradesh</b>	<b>-22.21</b>	<b>-16.71</b>	<b>-28.17</b>	<b>-8.73</b>	<b>-35.26</b>	<b>Yes</b>		<b>293.14</b>	<b>33.08</b>
Annual increase		5.5	-11.46	19.44	-26.53				
<b>Maharashtra</b>	<b>-16.89</b>	<b>-26.50</b>	<b>-27.21</b>	<b>-30.13</b>	<b>-24.32</b>	<b>Yes</b>	<b>Yes</b>	<b>492.33</b>	<b>55.55</b>
Annual increase		-9.61	-0.71	-2.92	5.81				
<b>Manipur</b>	<b>-26.00</b>	<b>-7.55</b>	<b>-13.70</b>	<b>-6.56</b>	<b>-17.50</b>	<b>Yes</b>	<b>Yes</b>	<b>272.23</b>	<b>185.55</b>
Annual increase		18.45	-6.15	7.14	-10.94				
<b>Meghalaya</b>	<b>1.68</b>	<b>4.65</b>	<b>-2.99</b>	<b>6.55</b>	<b>6.48</b>	<b>Yes</b>	<b>Yes</b>	<b>245.75</b>	<b>154.37</b>
Annual increase		2.97	-7.64	9.54	-0.07				
<b>Mizoram</b>	<b>-3.61</b>	<b>-23.35</b>	<b>-29.95</b>	<b>-10.70</b>	<b>-2.51</b>	<b>Yes</b>		<b>254.70</b>	<b>0</b>
Annual increase		-19.74	-6.60	19.25	8.19				
<b>Nagaland</b>	<b>-0.82</b>	<b>-2.88</b>	<b>-7.71</b>	<b>-11.83</b>	<b>5.32</b>	<b>Yes</b>	<b>Yes</b>	<b>535.48</b>	<b>311.66</b>
Annual increase		-2.06	-4.83	-4.12	17.15				
<b>Orissa</b>	<b>-43.74</b>	<b>-27.99</b>	<b>-40.15</b>	<b>-18.67</b>	<b>-30.61</b>	<b>Yes</b>	<b>Yes</b>	<b>315.35</b>	<b>263.73</b>
Annual increase		15.75	-12.16	21.48	-11.94				
<b>Punjab</b>	<b>-36.52</b>	<b>-24.91</b>	<b>-42.35</b>	<b>-33.91</b>	<b>-25.88</b>	<b>Yes</b>	<b>Yes</b>	<b>174.97</b>	<b>65.03</b>
Annual increase		11.61	-17.44	8.44	8.03				
<b>Rajasthan</b>	<b>-37.18</b>	<b>-21.24</b>	<b>-31.23</b>	<b>-30.07</b>	<b>-23.36</b>	<b>Yes</b>	<b>Yes</b>	<b>438.33</b>	<b>231.45</b>
Annual increase		15.94	-9.99	1.16	6.71				

1	2	3	4	5	6	7	8	9	10
<b>Sikkim</b>	<b>0.12</b>	<b>11.51</b>	<b>7.91</b>	<b>9.51</b>	<b>9.49</b>	<b>Yes</b>		<b>128.15</b>	<b>51.70</b>
Annual increase		11.39	-3.60	1.60	-0.02				
<b>Tamil Nadu</b>	<b>-26.95</b>	<b>-18.76</b>	<b>-14.55</b>	<b>-23.28</b>	<b>-16.19</b>	<b>Yes</b>	<b>Yes</b>	<b>402.36</b>	<b>124.38</b>
Annual increase		8.19	4.21	-8.73	7.09				
<b>Tripura</b>	<b>-1.57</b>	<b>-5.86</b>	<b>2.92</b>	<b>-4.29</b>	<b>4.03</b>	<b>Yes</b>	<b>Yes</b>	<b>377.31</b>	<b>225.94</b>
Annual increase		-4.29	8.78	-7.21	8.32				
<b>Uttar Pradesh</b>	<b>-33.74</b>	<b>-25.41</b>	<b>-24.20</b>	<b>-18.39</b>	<b>-60.68</b>	<b>Yes</b>		<b>972.00</b>	<b>405.10</b>
Annual increase		8.33	1.21	5.81	-42.29				
<b>Uttaranchal</b>		<b>1.15</b>	<b>-12.65</b>	<b>-14.25</b>	<b>-23.33</b>	<b>Yes</b>		<b>44.77</b>	<b>0.00</b>
Annual increase		1.15	-13.80	-1.60	-9.08				
<b>West Bengal</b>	<b>-90.95</b>	<b>-52.20</b>	<b>-60.92</b>	<b>-59.45</b>	<b>-53.87</b>	<b>Yes</b>	<b>Yes</b>	<b>919.68</b>	<b>712.65</b>
Annual increase		38.75	-8.72	1.47	5.58				
<b>All States</b>	<b>-27.23</b>	<b>-23.85</b>	<b>-24.49</b>	<b>-21.00</b>	<b>-22.89</b>			<b>10607.72</b>	<b>5029.51</b>

Source : Ministry of Finance, Government of India

