

ANNEXURE 6.1

(Para 6.3)

Projections furnished by the State Government for 2005-2010

(Rs. in crore)

SN	Name of the State	States' Own Revenue Receipts			Non-Plan Revenue Expenditure			Pre dev. NPR Deficit
		OTR	ONTR	Total	Total	Of which Pension	IP	
A Non-Spl Category States								
1	Andhra Pradesh	111541	21024	132565	184753	25673	50826	-52188
2	Bihar	20241	1807	22048	127191	16347	29833	-105143
3	Chhattisgarh	20307	8661	28968	37663	2960	7954	-8695
4	Goa	4658	8461	13119	13489	891	2683	-370
5	Gujarat	66885	29238	96124	128263	11909	40941	-32139
6	Haryana	42178	11369	53547	62178	6093	14338	-8631
7	Jharkhand	16946	8603	25549	32334	6461	5369	-6785
8	Karnataka	105214	13748	118962	107471	14709	28868	11491
9	Kerala	66214	5696	71911	106414	17122	26800	-34504
10	Madhya Pradesh	47837	8218	56055	117797	12348	33160	-61742
11	Maharashtra	190208	32513	222720	258271	18162	58447	-35550
12	Orissa	23625	5591	29216	86907	10153	20421	-57691
13	Punjab	44996	22202	67198	95988	10018	21966	-28790
14	Rajasthan	52430	13618	66048	136200	15928	33734	-70151
15	Tamil Nadu	105245	7431	112676	174803	34412	34185	-62127
16	Uttar Pradesh	117358	11741	129099	231596	27825	66672	-102497
17	West Bengal	68870	8044	76914	163304	21090	64088	-86389
Total-Non-Spl.Cat.		1104754	217965	1322719	2064621	252101	540285	-741902
B Special Category States								
1	Assam	15502	3362	18865	77741	10172	10907	-58876
2	Arunachal Pradesh	351	502	853	5608	406	1614	-4755
3	Himachal Pradesh	7060	2727	9787	41340	4235	13856	-31553
4	Jammu and Kashmir	9395	9200	18595	41952	4670	10150	-23357
5	Manipur	581	499	1080	14128	1849	3094	-13048
6	Meghalaya	1399	860	2260	7633	713	1225	-5374
7	Mizoram	176	346	522	5914	595	977	-5392
8	Nagaland	563	288	851	10241	1101	2414	-9390
9	Sikkim	520	515	1034	3958	212	539	-2924
10	Tripura	1650	934	2584	14081	2323	2362	-11497
11	Uttaranchal	8642	3211	11853	28281	2995	6465	-16428
Total-Spl.Cat.		45839	22444	68283	250878	29271	53604	-182595
Grand Total		1150593	240409	1391002	2315499	281372	593889	-924497

OTR : Own tax revenue

IP : Interest payment

ONTR : Own non-tax revenue

NPR : Non-plan revenue

ANNEXURE-6.2
(Paras 6.8, 6.14, 6.15)

Prescriptive buoyancies and growth rates of tax revenues 2005-10

States	Nominal annual growth rate of GSDP(%)	Prescriptive buoyancies of tax revenue	Prescriptive growth rate of tax revenue (%)
Andhra Pradesh	11.00	1.20	13.20
Arunachal Pradesh	12.80	1.10	14.08
Assam	11.00	1.20	13.20
Bihar	11.00	1.20	13.20
Chhattisgarh	11.00	1.20	13.20
Goa	12.80	1.35	17.28
Gujarat	12.80	1.30	16.64
Haryana	12.00	1.25	15.00
Himachal Pradesh	12.80	1.30	16.64
Jammu & Kashmir	11.00	1.20	13.20
Jharkhand	11.00	1.20	13.20
Karnataka	12.80	1.30	16.64
Kerala	11.00	1.30	14.30
Madhya Pradesh	12.00	1.20	14.40
Maharashtra	12.00	1.25	15.00
Manipur	11.00	1.10	12.10
Meghalaya	11.00	1.20	13.20
Mizoram	11.00	1.10	12.10
Nagaland	11.00	1.10	12.10
Orissa	11.00	1.20	13.20
Punjab	11.00	1.35	14.85
Rajasthan	12.80	1.20	15.36
Sikkim	12.00	1.20	14.40
Tamil Nadu	12.80	1.20	15.36
Tripura	12.00	1.10	13.20
Uttar Pradesh	12.00	1.20	14.40
Uttaranchal	11.00	1.20	13.20
West Bengal	12.80	1.35	17.28

ANNEXURE-6.4

(Para 6.35)

Expenditure Provided for General Education (Major Head-2202)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total Provision 2005-2010
Andhra Pradesh	4475.83	4901.04	5366.64	5876.47	6434.73	27054.71
Arunachal Pradesh	76.84	84.14	92.13	100.88	110.46	464.45
Assam	2125.60	2327.54	2548.65	2790.77	3055.90	12848.46
Bihar	3376.63	3697.41	4048.66	4433.29	4854.45	20410.44
Chattishgarh	708.34	775.63	849.32	930.01	1018.36	4281.66
Goa	224.74	246.09	269.47	295.07	323.10	1358.47
Gujarat	3389.19	3711.16	4063.72	4449.78	4872.51	20486.36
Haryana	1615.15	1768.59	1936.61	2120.59	2322.04	9762.98
Himachal Pradesh	683.13	748.03	819.09	896.91	982.11	4129.27
Jammu & Kashmir	776.27	850.01	930.77	1019.19	1116.01	4692.25
Jharkhand	1177.70	1289.58	1412.09	1546.24	1693.13	7118.74
Karnataka	3699.88	4051.37	4436.25	4857.70	5319.18	22364.38
Kerala	3608.63	3951.45	4326.84	4737.89	5187.99	21812.80
Madhya Pradesh	2056.74	2252.13	2466.08	2700.36	2956.89	12432.20
Maharashtra	9596.97	10508.69	11507.01	12600.18	13797.20	58010.05
Manipur	279.91	306.51	335.62	367.51	402.42	1691.97
Meghalaya	205.58	225.11	246.49	269.91	295.55	1242.64
Mizoram	143.93	157.60	172.57	188.97	206.92	869.99
Nagaland	203.50	222.83	244.00	267.18	292.57	1230.08
Orissa	1886.98	2066.24	2262.54	2477.48	2712.84	11406.08
Punjab	2438.71	2670.39	2924.07	3201.86	3506.04	14741.07
Rajasthan	3960.41	4336.65	4748.63	5199.75	5693.72	23939.16
Sikkim	110.05	120.50	131.95	144.48	158.21	665.19
Tamil Nadu	4943.76	5413.41	5927.69	6490.82	7107.45	29883.13
Tripura	471.88	516.71	565.80	619.55	678.41	2852.35
Uttar Pradesh	6510.06	7128.52	7805.73	8547.27	9359.27	39350.85
Uttaranchal	1077.08	1179.40	1291.45	1414.14	1548.48	6510.55
West Bengal	5029.25	5507.03	6030.19	6603.06	7230.35	30399.88
All States	64852.74	71013.76	77760.06	85147.31	93236.29	392010.16

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately to some states (vide chapter 10).

ANNEXURE 6.5

(Para 6.35)

Expenditure Provided for Medical, Public Health and Family Welfare (MH-2210 & 2211)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	1111.25	1239.05	1381.54	1540.42	1717.56	6989.82
Arunachal Pradesh	47.39	52.84	58.92	65.69	73.25	298.09
Assam	196.94	219.58	244.84	272.99	304.39	1238.74
Bihar	500.82	558.41	622.63	694.23	774.07	3150.16
Chattishgarh	178.85	199.42	222.35	247.92	276.43	1124.97
Goa	83.90	93.54	104.30	116.30	129.67	527.71
Gujarat	743.01	828.46	923.73	1029.96	1148.41	4673.57
Haryana	287.93	321.04	357.96	399.13	445.03	1811.09
Himachal Pradesh	152.06	169.55	189.05	210.79	235.03	956.48
Jammu & Kashmir	361.01	402.53	448.82	500.44	557.99	2270.79
Jharkhand	219.74	245.01	273.19	304.60	339.63	1382.17
Karnataka	805.69	898.35	1001.66	1116.85	1245.28	5067.83
Kerala	875.61	976.31	1088.58	1213.77	1353.36	5507.63
Madhya Pradesh	607.66	677.55	755.46	842.34	939.21	3822.22
Maharashtra	1545.90	1723.68	1921.91	2142.93	2389.36	9723.78
Manipur	59.18	65.98	73.57	82.03	91.46	372.22
Meghalaya	59.83	66.71	74.38	82.94	92.48	376.34
Mizoram	34.80	38.80	43.26	48.23	53.78	218.87
Nagaland	59.79	66.67	74.33	82.88	92.41	376.08
Orissa	434.88	484.90	540.66	602.83	672.16	2735.43
Punjab	728.84	812.66	906.11	1010.32	1126.50	4584.43
Rajasthan	927.07	1033.68	1152.55	1285.10	1432.88	5831.28
Sikkim	27.86	31.06	34.63	38.62	43.06	175.23
Tamil Nadu	1140.04	1271.14	1417.32	1580.32	1762.05	7170.87
Tripura	70.92	79.08	88.17	98.31	109.62	446.10
Uttar Pradesh	1610.74	1795.97	2002.51	2232.80	2489.57	10131.59
Uttaranchal	161.73	180.32	201.06	224.18	249.96	1017.25
West Bengal	1331.22	1484.31	1655.00	1845.33	2057.54	8373.40
All States	14364.66	16016.60	17858.49	19912.25	22202.14	90354.14

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately to some states (vide chapter 10).

ANNEXURE-6.6

(Para 6.36)

Maintenance Expenditure Provided for Major and Medium Irrigation (MH 2701)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	197.53	207.41	217.78	228.67	240.10	1091.49
Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00
Assam	39.95	41.95	44.04	46.25	48.56	220.75
Bihar	178.29	187.21	196.57	206.40	216.72	985.19
Chhattisgarh	59.29	62.25	65.37	68.63	72.07	327.61
Goa	7.25	7.62	8.00	8.40	8.82	40.09
Gujarat	201.13	211.18	221.74	232.83	244.47	1111.35
Haryana	226.57	237.90	249.79	262.28	275.40	1251.94
Himachal Pradesh	2.26	2.37	2.49	2.61	2.74	12.47
Jammu & Kashmir	14.12	14.83	15.57	16.34	17.16	78.02
Jharkhand	17.75	18.64	19.57	20.55	21.58	98.09
Karnataka	122.03	128.13	134.53	141.26	148.32	674.27
Kerala	87.35	91.71	96.30	101.11	106.17	482.64
Madhya Pradesh	178.48	187.41	196.78	206.62	216.95	986.24
Maharashtra	158.20	166.11	174.42	183.14	192.30	874.17
Manipur	18.88	19.82	20.81	21.85	22.95	104.31
Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00
Mizoram	0.00	0.00	0.00	0.00	0.00	0.00
Nagaland	0.00	0.00	0.00	0.00	0.00	0.00
Orissa	113.71	119.40	125.37	131.64	138.22	628.34
Punjab	331.92	348.52	365.94	384.24	403.45	1834.07
Rajasthan	156.38	172.83	191.39	204.70	218.99	944.29
Sikkim	0.00	0.00	0.00	0.00	0.00	0.00
Tamil Nadu	129.41	135.88	142.67	149.81	157.30	715.07
Tripura	0.38	0.40	0.42	0.44	0.46	2.10
Uttar Pradesh	432.14	453.75	476.43	500.26	525.27	2387.85
Uttaranchal	129.97	136.47	143.30	150.46	157.98	718.18
West Bengal	141.06	148.11	155.51	163.29	171.45	779.42
All States	2944.05	3099.89	3264.80	3431.79	3607.43	16347.96

ANNEXURE-6.7

(Para 6.36)

Maintenance Expenditure Provided for Minor Irrigation (MH 2702)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	87.61	91.99	96.59	101.42	106.49	484.10
Arunachal Pradesh	6.10	6.41	6.73	7.06	7.42	33.72
Assam	111.62	117.20	123.06	129.22	135.68	616.78
Bihar	118.42	124.34	130.56	137.09	143.94	654.35
Chhattisgarh	10.17	10.68	11.21	11.77	12.36	56.19
Goa	6.23	6.54	6.87	7.21	7.57	34.42
Gujarat	62.41	65.53	68.81	72.25	75.86	344.86
Haryana	49.71	52.20	54.81	57.55	60.42	274.69
Himachal Pradesh	56.59	59.42	62.39	65.51	68.78	312.69
Jammu & Kashmir	75.48	79.26	83.22	87.38	91.75	417.09
Jharkhand	23.36	24.53	25.76	27.05	28.40	129.10
Karnataka	125.61	131.89	138.48	145.41	152.68	694.07
Kerala	107.86	113.25	118.91	124.86	131.10	595.98
Madhya Pradesh	67.71	71.09	74.65	78.38	82.30	374.13
Maharashtra	139.24	146.20	153.51	161.19	169.25	769.39
Manipur	6.88	7.22	7.59	7.96	8.36	38.01
Meghalaya	7.08	7.44	7.81	8.20	8.61	39.14
Mizoram	0.79	0.83	0.88	0.92	0.97	4.39
Nagaland	6.99	7.34	7.71	8.09	8.50	38.63
Orissa	42.13	44.24	46.45	48.77	51.21	232.80
Punjab	117.72	123.61	129.79	136.28	143.09	650.49
Rajasthan	74.40	78.12	82.02	86.13	90.43	411.10
Sikkim	1.38	1.45	1.52	1.60	1.68	7.63
Tamil Nadu	66.76	70.10	73.61	77.29	81.15	368.91
Tripura	17.91	18.80	19.74	20.73	21.76	98.94
Uttar Pradesh	544.31	571.52	600.10	630.10	661.61	3007.64
Uttaranchal	32.18	33.79	35.48	37.26	39.12	177.83
West Bengal	252.86	265.50	278.78	292.72	307.35	1397.21
All States	2219.51	2330.49	2447.04	2569.40	2697.84	12264.28

ANNEXURE-6.8

(Para 6.37)

Maintenance Expenditure Provided for Roads & Bridges (MH-3054)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	675.37	709.14	744.60	781.83	820.92	3731.86
Arunachal Pradesh	15.73	16.52	17.34	18.21	19.12	86.92
Assam	300.62	315.65	331.43	348.00	365.40	1661.10
Bihar	258.90	271.84	285.44	299.71	314.69	1430.58
Chhattisgarh	203.23	213.39	224.06	235.26	247.02	1122.96
Goa	37.25	39.11	41.07	43.12	45.28	205.83
Gujarat	435.62	457.40	480.27	504.29	529.50	2407.08
Haryana	141.92	149.01	156.46	164.29	172.50	784.18
Himachal Pradesh	292.75	307.39	322.76	338.89	355.84	1617.63
Jammu & Kashmir	37.53	39.40	41.37	43.44	45.62	207.36
Jharkhand	92.05	96.65	101.48	106.56	111.89	508.63
Karnataka	237.96	249.86	262.35	275.47	289.24	1314.88
Kerala	448.92	471.36	494.93	519.68	545.66	2480.55
Madhya Pradesh	259.31	272.28	285.89	300.18	315.19	1432.85
Maharashtra	1065.74	1119.03	1174.98	1233.73	1295.42	5888.90
Manipur	48.29	50.71	53.24	55.91	58.70	266.85
Meghalaya	52.50	55.13	57.88	60.78	63.81	290.10
Mizoram	21.76	22.85	23.99	25.19	26.45	120.24
Nagaland	11.35	11.92	12.52	13.14	13.80	62.73
Orissa	170.59	179.12	188.08	197.48	207.36	942.63
Punjab	106.27	111.58	117.16	123.02	129.17	587.20
Rajasthan	181.37	190.43	199.96	209.95	220.45	1002.16
Sikkim	17.84	18.73	19.67	20.65	21.68	98.57
Tamil Nadu	474.06	497.77	522.66	548.79	576.23	2619.51
Tripura	40.04	42.04	44.14	46.35	48.66	221.23
Uttar Pradesh	555.23	582.99	612.14	642.75	674.89	3068.00
Uttaranchal	46.11	48.41	50.83	53.37	56.04	254.76
West Bengal	189.35	198.82	208.76	219.20	230.16	1046.29
All States	6417.66	6738.53	7075.46	7429.24	7800.69	35461.58

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately (vide chapter 10).

ANNEXURE 6.9

(Para 6.37)

Maintenance Expenditure Provided for Buildings (MH-2059 & 2216)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	74.62	78.35	82.27	86.38	90.70	412.32
Arunachal Pradesh	28.98	30.43	31.95	33.54	35.22	160.12
Assam	113.48	119.15	125.11	131.37	137.93	627.04
Bihar	120.97	127.01	133.36	140.03	147.03	668.40
Chhattisgarh	68.23	71.64	75.22	78.98	82.93	377.00
Goa	26.86	28.20	29.61	31.09	32.65	148.41
Gujarat	209.88	220.38	231.40	242.97	255.12	1159.75
Haryana	75.56	79.33	83.30	87.47	91.84	417.50
Himachal Pradesh	68.72	72.15	75.76	79.55	83.52	379.70
Jammu & Kashmir	153.04	160.69	168.73	177.16	186.03	845.65
Jharkhand	74.84	78.58	82.51	86.64	90.97	413.54
Karnataka	298.74	313.68	329.36	345.83	363.12	1650.73
Kerala	114.15	119.86	125.85	132.14	138.75	630.75
Madhya Pradesh	130.20	136.71	143.55	150.72	158.26	719.44
Maharashtra	724.77	761.00	799.05	839.01	880.96	4004.79
Manipur	33.04	34.69	36.43	38.25	40.16	182.57
Meghalaya	52.76	55.40	58.17	61.08	64.13	291.54
Mizoram	18.62	19.55	20.53	21.56	22.64	102.90
Nagaland	106.99	112.34	117.95	123.85	130.04	591.17
Orissa	162.86	171.00	179.55	188.53	197.95	899.89
Punjab	250.35	262.86	276.01	289.81	304.30	1383.33
Rajasthan	92.98	97.63	102.51	107.64	113.02	513.78
Sikkim	14.33	15.04	15.80	16.59	17.41	79.17
Tamil Nadu	175.31	184.07	193.28	202.94	213.09	968.69
Tripura	54.60	57.33	60.19	63.20	66.36	301.68
Uttar Pradesh	539.72	566.71	595.04	624.80	656.04	2982.31
Uttaranchal	121.60	127.68	134.06	140.76	147.80	671.90
West Bengal	303.80	318.99	334.94	351.69	369.27	1678.69
All States	4210.00	4420.45	4641.49	4873.58	5117.24	23262.76

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately (vide chapter 10).

ANNEXURE-6.10

(Para 6.43)

Distribution of States across Service-wise Composite Growth Rates

Items	High Salary Intensity	Middle Salary Intensity	Low Salary Intensity
Other General Services	(4.7%) Orissa, Meghalaya, Jharkhand, Tamil Nadu, Gujarat, Uttar Pradesh, Tripura, Bihar, West Bengal, Himachal Pradesh, Jammu & Kashmir	(5.4%) Haryana, Rajasthan, Andhra Pradesh, Manipur, Madhya Pradesh, Arunachal Pradesh, Assam, Sikkim	(5.9%) Karnataka, Punjab, Maharashtra, Uttaranchal, Nagaland, Goa, Chhattisgarh, Kerala, Mizoram
Other Social Services	(6.7%) Arunachal Pradesh, Nagaland, Tripura, Assam, Jharkhand, Madhya Pradesh, Manipur, Chhattisgarh, Orissa, Meghalaya, Sikkim, Haryana, Punjab, Himachal Pradesh, Jammu & Kashmir	(8.1%) Bihar, Rajasthan, Karnataka, Tamil Nadu	(9.1%) Kerala, West Bengal, Mizoram, Goa, Uttaranchal, Andhra Pradesh, Gujarat, Maharashtra
Other Economic Services	(5.3%) Jharkhand, Manipur, Orissa, Nagaland, Meghalaya, Sikkim, Haryana, Tripura, Mizoram, Karnataka, Uttar Pradesh, Bihar, Assam, Madhya Pradesh, Himachal Pradesh, Jammu & Kashmir	(7.0%) Uttaranchal, Punjab, Arunachal Pradesh, West Bengal, Tamil Nadu, Goa, Maharashtra, Chhattisgarh, Rajasthan	(8.3%) Kerala, Andhra Pradesh, Gujarat

ANNEXURE-6.11

(Para 6.48)

Provision for Committed Liabilities of Completed Plan Schemes

(Rs. in crore)

States	2007-08	2008-09	2009-10
Andhra Pradesh	2975.06	3198.19	3438.06
Arunachal Pradesh	45.09	48.47	52.11
Assam	344.18	369.99	397.74
Bihar	537.76	578.09	621.45
Chhattisgarh	656.32	705.54	758.46
Goa	47.77	51.35	55.20
Gujarat	1139.71	1225.19	1317.08
Haryana	505.87	543.81	584.59
Himachal Pradesh	100.45	107.98	116.08
Jammu & Kashmir	132.64	142.58	153.27
Jharkhand	1031.01	1108.34	1191.46
Karnataka	1663.81	1788.60	1922.74
Kerala	1384.65	1488.49	1600.13
Madhya Pradesh	1188.25	1277.37	1373.17
Maharashtra	1320.91	1419.97	1526.47
Manipur	29.87	32.11	34.52
Meghalaya	56.33	60.56	65.10
Mizoram	27.92	30.02	32.27
Nagaland	35.27	37.92	40.76
Orissa	801.30	861.40	926.00
Punjab	522.82	562.03	604.18
Rajasthan	962.36	1034.54	1112.13
Sikkim	30.39	32.67	35.12
Tamil Nadu	1414.85	1520.97	1635.04
Tripura	33.68	36.20	38.92
Uttar Pradesh	1443.62	1551.90	1668.29
Uttaranchal	162.48	174.67	187.77
West Bengal	695.99	748.19	804.30
All States	19290.36	20737.14	22292.43

ANNEXURE-6.12

(Para 6.49)

(i) STATE : Andhra Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	19543.00	22123.00	25043.00	28348.00	32090.00	127147.00
2 Own Non-Tax Revenue	3317.97	3897.40	4566.83	5347.29	6264.98	23394.47
3 Total (1 + 2)	22860.97	26020.40	29609.83	33695.29	38354.98	150541.47
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	7974.52	8572.61	9215.56	9906.72	10649.73	46319.14
(ii) Pension	3377.86	3715.64	4087.21	4495.93	4945.52	20622.15
(iii) Other General Services (Incl. elections)	2745.79	2895.49	3052.56	3218.56	3450.56	15362.97
Total (i) to (iii)	14098.17	15183.75	16355.32	17621.21	19045.81	82304.26
2 Social Services	7654.38	8392.46	9202.30	10090.96	11066.16	46406.26
3 Economic Services	3008.22	3219.33	3446.33	3690.45	3953.03	17317.36
4 Compensation and Assignment to Local Bodies	352.49	396.55	446.12	501.88	564.61	2261.64
5 Committed Liabilities			2975.06	3198.19	3438.06	9611.31
6 Total Non-Plan Revenue Expenditure (1 to 5)	25113.25	27192.08	32425.13	35102.70	38067.67	157900.84
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2252.29	-1171.68	-2815.30	-1407.41	287.30	-7359.37

ANNEXURE-6.12

(ii) STATE : Arunachal Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	106.09	121.03	138.07	157.51	179.69	702.41
2 Own Non-Tax Revenue	81.62	91.73	103.85	118.42	136.03	531.64
3 Total (1 + 2)	187.71	212.76	241.92	275.93	315.72	1234.05
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	163.12	175.35	188.50	202.64	217.84	947.45
(ii) Pension	72.96	80.26	88.28	97.11	106.82	445.43
(iii) Other General Services (Incl. elections)	165.93	175.27	185.16	195.64	217.23	939.22
Total (i) to (iii)	402.01	430.88	461.94	495.39	541.89	2332.10
2 Social Services	166.65	181.75	198.31	216.44	236.36	999.51
3 Economic Services	154.26	164.61	175.64	187.44	200.05	881.99
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			45.09	48.47	52.10	145.66
6 Total Non-Plan Revenue Expenditure (1 to 5)	722.92	777.23	880.97	947.74	1030.40	4359.26
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-535.21	-564.47	-639.05	-671.81	-714.68	-3125.21

ANNEXURE-6.12
(iii) STATE : Assam

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	3125.45	3538.01	4005.03	4533.69	5132.14	20334.33
2 Own Non-Tax Revenue	1177.30	1286.72	1405.32	1534.59	1676.30	7080.22
3 Total (1 + 2)	4302.75	4824.73	5410.35	6068.28	6808.44	27414.55
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1584.06	1702.87	1830.58	1967.88	2115.47	9200.86
(ii) Pension	1207.72	1328.50	1461.34	1607.48	1768.23	7373.27
(iii) Other General Services (Incl. elections)	1091.41	1169.76	1201.00	1262.82	1328.79	6053.77
Total (i) to (iii)	3883.19	4201.13	4492.92	4838.18	5212.49	22627.90
2 Social Services	2637.75	2881.55	3148.35	3440.32	3759.88	15867.85
3 Economic Services	1035.55	1087.61	1142.36	1199.93	1260.49	5725.95
4 Compensation and Assignment to Local Bodies	10.11	11.38	12.80	14.40	16.20	64.90
5 Committed Liabilities			344.18	369.99	397.74	1111.92
6 Total Non-Plan Revenue Expenditure (1 to 5)	7566.60	8181.67	9140.61	9862.82	10646.81	45398.51
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-3263.86	-3356.94	-3730.26	-3794.54	-3838.37	-17983.96

ANNEXURE-6.12
(iv) STATE : Bihar

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	5018.16	5680.55	6430.39	7279.20	8240.05	32648.34
2 Own Non-Tax Revenue	768.40	959.03	1162.47	1381.24	1618.38	5889.53
3 Total (1 + 2)	5786.56	6639.58	7592.86	8660.44	9858.43	38537.87
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3925.23	4219.63	4536.10	4876.31	5242.03	22799.29
(ii) Pension	2677.53	2945.28	3239.81	3563.79	3920.17	16346.60
(iii) Other General Services (Incl. elections)	1746.20	1847.59	1911.33	2003.83	2216.63	9725.58
Total (i) to (iii)	8348.96	9012.50	9687.25	10443.93	11378.83	48871.47
2 Social Services	4488.96	4913.20	5378.09	5887.55	6445.90	27113.71
3 Economic Services	1273.17	1334.53	1399.06	1466.91	1538.25	7011.92
4 Compensation and Assignment to Local Bodies	2.72	3.06	3.45	3.88	4.36	17.48
5 Committed Liabilities			537.76	578.09	621.45	1737.30
6 Total Non-Plan Revenue Expenditure (1 to 5)	14113.83	15263.30	17005.61	18380.36	19988.79	84751.88
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-8327.27	-8623.72	-9412.75	-9719.92	-10130.36	-46214.02

ANNEXURE-6.12
(v) STATE : Chhattisgarh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	3445.81	3900.65	4415.54	4998.39	5658.18	22418.58
2 Own Non-Tax Revenue	1322.08	1401.91	1491.15	1591.40	1704.66	7511.20
3 Total (1 + 2)	4767.89	5302.57	5906.69	6589.79	7362.84	29929.78
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1063.22	1153.60	1251.65	1358.04	1473.48	6300.00
(ii) Pension	474.31	521.75	573.92	631.31	694.44	2895.74
(iii) Other General Services (Incl. elections)	705.39	747.88	792.95	840.76	891.49	3978.47
Total (i) to (iii)	2242.93	2423.22	2618.53	2830.12	3059.41	13174.21
2 Social Services	1630.15	1766.77	1915.36	2077.02	2252.94	9642.23
3 Economic Services	870.48	924.73	982.53	1044.09	1109.69	4931.51
4 Compensation and Assignment to Local Bodies	220.44	247.99	278.99	313.87	353.10	1414.40
5 Committed Liabilities			656.32	705.54	758.46	2120.32
6 Total Non-Plan Revenue Expenditure (1 to 5)	4964.00	5362.71	6451.73	6970.64	7533.61	31282.68
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-196.11	-60.14	-545.04	-380.84	-170.77	-1352.90

ANNEXURE-6.12
(vi) STATE : Goa

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1049.66	1231.04	1443.76	1693.24	1985.83	7403.53
2 Own Non-Tax Revenue	237.64	286.16	345.69	418.93	509.25	1797.68
3 Total (1 + 2)	1287.30	1517.19	1789.45	2112.17	2495.08	9201.20
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	383.17	415.74	451.07	489.41	531.01	2270.40
(ii) Pension	136.07	149.68	164.64	181.11	199.22	830.72
(iii) Other General Services (Incl. elections)	122.30	129.93	138.60	146.26	155.84	692.93
Total (i) to (iii)	641.54	695.35	754.31	816.78	886.07	3794.05
2 Social Services	461.86	505.69	553.79	606.55	664.45	2792.34
3 Economic Services	113.14	119.98	127.25	134.97	143.18	638.51
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			47.77	51.35	55.20	154.32
6 Total Non-Plan Revenue Expenditure (1 to 5)	1216.54	1321.02	1483.11	1609.65	1748.89	7379.22
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	70.76	196.17	306.34	502.52	746.19	1821.99

ANNEXURE-6.12
(vii) STATE : Gujarat

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	13896.49	16208.87	18906.02	22051.98	25721.43	96784.79
2 Own Non-Tax Revenue	3136.57	3553.21	4023.67	4559.67	5175.80	20448.93
3 Total (1 + 2)	17033.06	19762.08	22929.69	26611.65	30897.23	117233.72
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	6418.17	6899.53	7417.00	7973.27	8571.27	37279.24
(ii) Pension	1783.76	1962.14	2158.35	2374.18	2611.60	10890.03
(iii) Other General Services (Incl. elections)	1331.44	1394.64	1565.01	1530.23	1602.92	7424.25
Total (i) to (iii)	9533.37	10256.31	11140.35	11877.69	12785.79	55593.52
2 Social Services	5519.90	6044.99	6620.78	7252.21	7944.72	33382.60
3 Economic Services	1776.33	1896.19	2024.81	2162.87	2311.09	10171.30
4 Compensation and Assignment to Local Bodies	104.31	117.35	132.01	148.52	167.08	669.27
5 Committed Liabilities			1139.71	1225.19	1317.08	3681.98
6 Total Non-Plan Revenue Expenditure (1 to 5)	16933.91	18314.83	21057.67	22666.48	24525.77	103498.66
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	99.15	1447.25	1872.02	3945.18	6371.47	13735.06

ANNEXURE-6.12
(viii) STATE : Haryana

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	8458.25	9726.99	11186.04	12863.94	14793.53	57028.75
2 Own Non-Tax Revenue	1372.16	1572.65	1801.97	2065.91	2371.51	9184.21
3 Total (1 + 2)	9830.41	11299.64	12988.01	14929.85	17165.04	66212.96
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	2291.75	2562.87	2847.35	3152.59	3482.85	14337.41
(ii) Pension	962.50	1058.75	1164.63	1281.09	1409.20	5876.16
(iii) Other General Services (Incl. elections)	931.46	980.40	1033.94	1090.04	1163.85	5199.68
Total (i) to (iii)	4185.71	4602.02	5045.91	5523.71	6055.90	25413.25
2 Social Services	2571.36	2801.53	3052.94	3327.62	3627.75	15381.20
3 Economic Services	874.80	918.75	964.96	1013.55	1064.65	4836.70
4 Compensation and Assignment to Local Bodies	25.58	28.78	32.38	36.43	40.98	164.16
5 Committed Liabilities			505.87	543.81	584.59	1634.27
6 Total Non-Plan Revenue Expenditure (1 to 5)	7657.45	8351.07	9602.06	10445.12	11373.87	47429.58
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	2172.96	2948.57	3385.95	4484.74	5791.17	18783.39

ANNEXURE-6.12
(ix) STATE : Himachal Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1388.02	1618.98	1888.38	2202.61	2569.12	9667.11
2 Own Non-Tax Revenue	339.74	415.24	498.66	591.78	696.73	2542.14
3 Total (1 + 2)	1727.76	2034.22	2387.04	2794.38	3265.85	12209.25
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1361.81	1450.32	1544.59	1644.99	1751.92	7753.63
(ii) Pension	727.10	799.81	879.79	967.77	1064.55	4439.02
(iii) Other General Services (Incl. elections)	417.43	435.98	458.26	471.83	492.29	2275.79
Total (i) to (iii)	2506.34	2686.11	2882.64	3084.59	3308.76	14468.44
2 Social Services	1138.81	1240.42	1351.43	1472.76	1605.36	6808.78
3 Economic Services	719.95	756.69	795.33	835.95	878.67	3986.59
4 Compensation and Assignment to Local Bodies	4.14	4.65	5.23	5.89	6.62	26.53
5 Committed Liabilities			100.45	107.98	116.08	324.51
6 Total Non-Plan Revenue Expenditure (1 to 5)	4369.23	4687.86	5135.09	5507.17	5915.50	25614.85
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2641.47	-2653.65	-2748.04	-2712.79	-2649.65	-13405.60

ANNEXURE-6.12
(x) STATE : Jammu & Kashmir

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1671.96	1892.66	2142.49	2425.30	2745.44	10877.87
2 Own Non-Tax Revenue	268.27	311.64	361.05	417.76	483.32	1842.04
3 Total (1 + 2)	1940.24	2204.30	2503.54	2843.06	3228.77	12719.91
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1424.39	1531.22	1646.06	1769.51	1902.23	8273.41
(ii) Pension	693.57	762.92	839.21	923.14	1015.45	4234.29
(iii) Other General Services (Incl. elections)	1030.71	1079.05	1141.93	1217.02	1252.47	5721.18
Total (i) to (iii)	3148.67	3373.19	3627.20	3909.67	4170.15	18228.88
2 Social Services	1716.91	1868.49	2034.17	2215.29	2413.36	10248.22
3 Economic Services	651.20	684.74	720.05	757.20	796.30	3609.48
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			132.64	142.58	153.28	428.49
6 Total Non-Plan Revenue Expenditure (1 to 5)	5516.78	5926.42	6514.05	7024.74	7533.09	32515.08
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-3576.54	-3722.12	-4010.51	-4181.68	-4304.32	-19795.16

ANNEXURE-6.12
(xi) STATE : Jharkhand

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	2994.14	3389.37	3836.76	4343.22	4916.52	19480.00
2 Own Non-Tax Revenue	1315.99	1411.64	1516.19	1631.27	1758.82	7633.91
3 Total (1 + 2)	4310.13	4801.00	5352.96	5974.49	6675.34	27113.91
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	856.00	950.00	1059.00	1181.00	1323.00	5369.00
(ii) Pension	1020.57	1122.63	1234.90	1358.38	1494.22	6230.71
(iii) Other General Services (Incl. elections)	768.47	808.36	870.14	895.08	1003.50	4345.55
Total (i) to (iii)	2645.04	2880.99	3164.03	3434.46	3820.73	15945.26
2 Social Services	1727.49	1885.53	2058.45	2247.67	2454.77	10373.90
3 Economic Services	467.67	490.60	514.72	540.11	566.81	2579.91
4 Compensation and Assignment to Local Bodies	1.06	1.19	1.34	1.51	1.69	6.78
5 Committed Liabilities			1031.01	1108.34	1191.46	3330.81
6 Total Non-Plan Revenue Expenditure (1 to 5)	4841.25	5258.31	6769.55	7332.09	8035.47	32236.67
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-531.12	-457.31	-1416.60	-1357.60	-1360.13	-5122.76

ANNEXURE-6.12
(xii) STATE : Karnataka

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	17445.84	20348.83	23734.88	27684.36	32291.04	121504.95
2 Own Non-Tax Revenue	2167.95	2641.61	3194.78	3846.34	4619.90	16470.58
3 Total (1 + 2)	19613.79	22990.44	26929.66	31530.70	36910.94	137975.53
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	4321.76	4689.11	5087.69	5520.14	5989.35	25608.05
(ii) Pension	2435.40	2678.94	2946.83	3241.52	3565.67	14868.36
(iii) Other General Services (Incl. elections)	2119.29	2265.63	2415.49	2545.02	2748.24	12093.67
Total (i) to (iii)	8876.45	9633.68	10450.01	11306.68	12303.26	52570.08
2 Social Services	5654.75	6182.89	6761.42	7395.26	8089.75	34084.07
3 Economic Services	1636.88	1719.27	1805.96	1897.15	1993.09	9052.35
4 Compensation and Assignment to Local Bodies	833.01	937.14	1054.28	1186.07	1334.32	5344.82
5 Committed Liabilities			1663.81	1788.60	1922.74	5375.15
6 Total Non-Plan Revenue Expenditure (1 to 5)	17001.10	18472.98	21735.48	23573.75	25643.16	106426.47
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	2612.70	4517.46	5194.17	7956.95	11267.78	31549.06

ANNEXURE-6.12
(xiii) STATE : Kerala

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	11124.82	12715.67	14534.01	16612.37	18987.94	73974.81
2 Own Non-Tax Revenue	1080.90	1271.84	1486.71	1730.84	2010.76	7581.06
3 Total (1 + 2)	12205.72	13987.51	16020.72	18343.21	20998.70	81555.87
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3814.25	4100.32	4407.84	4738.43	5093.81	22154.66
(ii) Pension	2817.26	3098.98	3408.88	3749.77	4124.75	17199.65
(iii) Other General Services (Incl. elections)	1529.96	1622.13	1685.68	1785.30	1890.76	8513.83
Total (i) to (iii)	8161.47	8821.43	9502.41	10273.50	11109.32	47868.13
2 Social Services	5348.92	5866.44	6434.61	7058.44	7743.42	32451.84
3 Economic Services	1512.79	1614.20	1722.95	1839.58	1964.70	8654.21
4 Compensation and Assignment to Local Bodies	89.89	101.13	113.77	127.99	143.99	576.76
5 Committed Liabilities			1384.65	1488.49	1600.13	4473.27
6 Total Non-Plan Revenue Expenditure (1 to 5)	15113.07	16403.20	19158.38	20788.00	22561.56	94024.21
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2907.35	-2415.69	-3137.66	-2444.79	-1562.85	-12468.34

ANNEXURE-6.12
(xiv) STATE : Madhya Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	9034.17	10335.09	11823.34	13525.90	15473.63	60192.13
2 Own Non-Tax Revenue	2136.67	2374.97	2645.92	2956.56	3315.51	13429.63
3 Total (1 + 2)	11170.83	12710.06	14469.26	16482.46	18789.15	73621.76
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3254.87	3498.99	3761.41	4043.52	4346.78	18905.58
(ii) Pension	1599.74	1759.72	1935.69	2129.26	2342.18	9766.59
(iii) Other General Services (Incl. elections)	2142.97	2257.67	2385.86	2562.56	2734.34	12083.41
Total (i) to (iii)	6997.59	7516.38	8082.96	8735.34	9423.31	40755.58
2 Social Services	4004.76	4357.87	4743.35	5164.30	5624.09	23894.37
3 Economic Services	1564.79	1642.91	1725.09	1811.53	1902.47	8646.80
4 Compensation and Assignment to Local Bodies	583.27	656.18	738.20	830.48	934.29	3742.42
5 Committed Liabilities			1188.25	1277.37	1373.17	3838.78
6 Total Non-Plan Revenue Expenditure (1 to 5)	13150.41	14173.34	16477.85	17819.01	19257.32	80877.94
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1979.58	-1463.29	-2008.59	-1336.55	-468.17	-7256.18

ANNEXURE-6.12
(xv) STATE : Maharashtra

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	33247.65	38234.80	43970.02	50565.52	58150.35	224168.34
2 Own Non-Tax Revenue	3053.67	3590.99	4192.77	4873.10	5649.45	21359.98
3 Total (1 + 2)	36301.32	41825.79	48162.79	55438.62	63799.80	245528.32
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	9274.03	9969.58	10717.30	11521.09	12385.17	53867.16
(ii) Pension	3004.04	3304.44	3634.88	3998.37	4398.21	18339.94
(iii) Other General Services (Incl. elections)	4527.46	4796.50	5081.50	5383.47	5862.96	25651.89
Total (i) to (iii)	16805.52	18070.52	19433.68	20902.93	22646.34	97858.99
2 Social Services	15202.82	16632.06	18197.77	19913.17	21792.70	91738.52
3 Economic Services	3545.00	3759.95	3988.64	4231.97	4490.90	20016.47
4 Compensation and Assignment to Local Bodies	674.89	759.25	854.16	960.93	1081.04	4330.27
5 Committed Liabilities			1320.91	1419.97	1526.47	4267.35
6 Total Non-Plan Revenue Expenditure (1 to 5)	36228.24	39221.78	43795.16	47428.97	51537.45	218211.60
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	73.08	2604.01	4367.63	8009.66	12262.34	27316.71

ANNEXURE-6.12
(xvi) STATE : Manipur

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	151.34	169.65	190.17	213.18	238.98	963.32
2 Own Non-Tax Revenue	32.39	40.15	48.76	58.34	69.11	248.75
3 Total (1 + 2)	183.72	209.79	238.93	271.53	308.09	1212.07
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	321.47	345.58	371.50	399.36	429.31	1867.22
(ii) Pension	202.77	223.05	245.36	269.89	296.88	1237.95
(iii) Other General Services (Incl. elections)	153.84	166.12	166.61	180.19	185.95	852.71
Total (i) to (iii)	678.08	734.75	783.47	849.44	912.14	3957.88
2 Social Services	441.16	480.85	524.24	571.69	623.58	2641.51
3 Economic Services	203.91	214.36	225.34	236.91	249.06	1129.59
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			29.87	32.11	34.52	96.50
6 Total Non-Plan Revenue Expenditure (1 to 5)	1323.15	1429.96	1562.92	1690.15	1819.30	7825.48
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1139.43	-1220.17	-1323.99	-1418.62	-1511.21	-6613.42

ANNEXURE-6.12
(xvii) STATE : Meghalaya

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	243.38	275.51	311.87	353.04	399.64	1583.44
2 Own Non-Tax Revenue	162.20	180.17	199.54	220.57	243.55	1006.03
3 Total (1 + 2)	405.58	455.68	511.41	573.61	643.20	2589.48
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	196.86	211.62	227.49	244.55	262.90	1143.42
(ii) Pension	87.98	96.78	106.45	117.10	128.81	537.12
(iii) Other General Services (Incl. elections)	235.75	248.92	265.74	272.82	285.43	1308.65
Total (i) to (iii)	520.59	557.32	599.68	634.47	677.14	2989.19
2 Social Services	398.87	433.35	470.95	512.02	556.84	2372.04
3 Economic Services	202.05	212.45	223.38	234.89	246.98	1119.74
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			56.33	60.56	65.10	181.99
6 Total Non-Plan Revenue Expenditure (1 to 5)	1121.51	1203.11	1350.34	1441.93	1546.06	6662.95
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-715.93	-747.43	-838.93	-868.32	-902.86	-4073.48

ANNEXURE-6.12
(xviii) STATE : Mizoram

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	70.62	79.17	88.75	99.49	111.52	449.55
2 Own Non-Tax Revenue	44.25	52.17	61.07	71.15	82.66	311.30
3 Total (1 + 2)	114.87	131.34	149.81	170.63	194.18	760.85
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	173.07	186.05	200.01	215.01	231.14	1005.28
(ii) Pension	116.54	128.19	141.01	155.11	170.63	711.48
(iii) Other General Services (Incl. elections)	200.71	212.37	227.77	252.36	263.08	1156.29
Total (i) to (iii)	490.32	526.61	568.79	622.48	664.85	2873.05
2 Social Services	276.34	302.13	330.38	361.34	395.26	1665.46
3 Economic Services	103.93	109.32	114.99	120.95	127.24	576.44
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			27.92	30.02	32.27	90.20
6 Total Non-Plan Revenue Expenditure (1 to 5)	870.60	938.06	1042.08	1134.79	1219.61	5205.14
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-755.73	-806.72	-892.27	-964.16	-1025.43	-4444.30

ANNEXURE-6.12
(xix) STATE : Nagaland

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	158.06	177.19	198.63	222.66	249.60	1006.13
2 Own Non-Tax Revenue	35.78	42.01	49.24	57.69	67.61	252.33
3 Total (1 + 2)	193.84	219.19	247.87	280.35	317.22	1258.47
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	279.11	300.04	322.55	346.74	372.74	1621.18
(ii) Pension	194.10	213.51	234.86	258.34	284.18	1184.99
(iii) Other General Services (Incl. elections)	403.38	425.58	457.34	481.71	510.63	2278.65
Total (i) to (iii)	876.59	939.13	1014.75	1086.79	1167.55	5084.82
2 Social Services	418.38	453.17	491.06	532.37	577.41	2472.40
3 Economic Services	132.99	139.87	147.12	154.72	162.75	737.46
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			35.27	37.92	40.76	113.96
6 Total Non-Plan Revenue Expenditure (1 to 5)	1427.97	1532.18	1688.21	1811.81	1948.47	8408.63
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1234.13	-1312.98	-1440.34	-1531.46	-1631.26	-7150.17

ANNEXURE-6.12
(xx) STATE : Orissa

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	4358.20	4933.48	5584.70	6321.88	7156.37	28354.63
2 Own Non-Tax Revenue	1189.92	1356.67	1541.20	1747.13	1978.92	7813.83
3 Total (1 + 2)	5548.12	6290.15	7125.90	8069.01	9135.29	36168.46
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3569.93	3801.98	4049.11	4312.30	4592.60	20325.92
(ii) Pension	1757.73	1933.51	2126.86	2339.54	2573.50	10731.14
(iii) Other General Services (Incl. elections)	1039.02	1081.50	1131.32	1186.93	1322.80	5761.57
Total (i) to (iii)	6366.69	6816.99	7307.29	7838.77	8488.90	36818.63
2 Social Services	3033.57	3307.87	3607.84	3935.94	4294.88	18180.09
3 Economic Services	1159.53	1217.98	1279.48	1344.18	1412.25	6413.43
4 Compensation and Assignment to Local Bodies	195.80	220.27	247.81	278.78	313.63	1256.30
5 Committed Liabilities			801.30	861.40	926.00	2588.70
6 Total Non-Plan Revenue Expenditure (1 to 5)	10755.59	11563.12	13243.71	14259.07	15435.66	65257.15
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-5207.47	-5272.97	-6117.81	-6190.06	-6300.37	-29088.69

ANNEXURE-6.12
(xxi) STATE : Punjab

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	8166.98	9379.78	10772.68	12372.42	14209.73	54901.59
2 Own Non-Tax Revenue	1731.43	1901.73	2095.83	2318.38	2574.98	10622.35
3 Total (1 + 2)	9898.41	11281.51	12868.51	14690.80	16784.71	65523.94
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3975.23	4173.99	4382.69	4601.82	4831.91	21965.64
(ii) Pension	1527.60	1680.36	1848.39	2033.23	2236.56	9326.14
(iii) Other General Services (Incl. elections)	1744.86	1848.88	1959.04	2075.82	2199.63	9828.24
Total (i) to (iii)	7247.69	7703.22	8190.12	8710.87	9268.10	41120.01
2 Social Services	3943.72	4307.06	4705.05	5141.09	5618.89	23715.82
3 Economic Services	1213.96	1286.37	1363.32	1445.08	1531.97	6840.70
4 Compensation and Assignment to Local Bodies	237.72	267.44	300.87	338.48	380.79	1525.29
5 Committed Liabilities			522.82	562.03	604.18	1689.02
6 Total Non-Plan Revenue Expenditure (1 to 5)	12643.09	13564.10	15082.18	16197.55	17403.94	74890.85
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2744.68	-2282.59	-2213.66	-1506.75	-619.22	-9366.91

ANNEXURE-6.12
(xxii) STATE : Rajasthan

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	9524.12	10987.03	12674.63	14621.46	16867.31	64674.55
2 Own Non-Tax Revenue	1638.77	1886.74	2167.34	2481.53	2840.82	11015.19
3 Total (1 + 2)	11162.89	12873.77	14841.97	17102.99	19708.13	75689.74
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	5355.73	5703.85	6074.60	6469.45	6889.96	30493.58
(ii) Pension	1485.05	1633.56	1796.91	1976.60	2174.26	9066.39
(iii) Other General Services (Incl. elections)	1781.02	1878.01	1980.41	2131.98	2219.83	9991.25
Total (i) to (iii)	8621.80	9215.41	9851.92	10578.03	11284.06	49551.21
2 Social Services	6225.67	6814.28	7459.34	8166.33	8941.27	37606.88
3 Economic Services	1396.00	1490.53	1592.40	1694.61	1803.78	7977.31
4 Compensation and Assignment to Local Bodies	17.92	20.16	22.68	25.52	28.71	115.00
5 Committed Liabilities			962.36	1034.54	1112.13	3109.04
6 Total Non-Plan Revenue Expenditure (1 to 5)	16261.39	17540.38	19888.70	21499.03	23169.94	98359.44
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-5098.50	-4666.61	-5046.73	-4396.04	-3461.81	-22669.69

ANNEXURE-6.12
(xxiii) STATE : Sikkim

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	119.75	136.99	156.72	179.29	205.11	797.86
2 Own Non-Tax Revenue	84.14	90.01	96.88	104.94	114.47	490.44
3 Total (1 + 2)	203.89	227.00	253.60	284.23	319.58	1288.30
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	94.75	99.50	104.60	110.18	130.07	539.10
(ii) Pension	34.60	38.05	41.86	46.05	50.65	211.21
(iii) Other General Services (Incl. elections)	110.61	116.74	124.09	130.05	138.36	619.86
Total (i) to (iii)	239.96	254.29	270.55	286.28	319.08	1370.17
2 Social Services	171.64	187.31	204.48	223.27	243.85	1030.55
3 Economic Services	66.67	70.11	73.74	77.55	81.55	369.62
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			30.39	32.67	35.12	98.17
6 Total Non-Plan Revenue Expenditure (1 to 5)	478.27	511.71	579.16	619.77	679.60	2868.51
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-274.39	-284.71	-325.56	-335.53	-360.02	-1580.21

ANNEXURE-6.12
(xxiv) STATE : Tamil Nadu

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	20883.62	24091.34	27791.78	32060.59	36985.10	141812.43
2 Own Non-Tax Revenue	2163.43	2513.21	2920.22	3397.57	3961.62	14956.05
3 Total (1 + 2)	23047.06	26604.55	30711.99	35458.17	40946.72	156768.48
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	5426.55	5887.81	6388.27	6931.28	7520.43	32154.34
(ii) Pension	5057.80	5563.58	6119.94	6731.93	7405.12	30878.37
(iii) Other General Services (Incl. elections)	2502.39	2761.00	2736.62	2874.57	3010.57	13885.16
Total (i) to (iii)	12986.74	14212.39	15244.83	16537.78	17936.13	76917.88
2 Social Services	7691.22	8417.02	9212.42	10084.14	11039.63	46444.43
3 Economic Services	1756.63	1862.26	1974.64	2094.21	2221.44	9909.18
4 Compensation and Assignment to Local Bodies	1398.43	1573.23	1769.88	1991.12	2240.01	8972.66
5 Committed Liabilities			1414.85	1520.97	1635.04	4570.86
6 Total Non-Plan Revenue Expenditure (1 to 5)	23833.02	26064.90	29616.62	32228.22	35072.24	146815.00
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-785.96	539.66	1095.37	3229.94	5874.47	9953.48

ANNEXURE-6.12
(xxv) STATE : Tripura

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	392.80	444.65	503.35	569.79	645.00	2555.60
2 Own Non-Tax Revenue	94.62	113.25	135.09	160.89	191.57	695.42
3 Total (1 + 2)	487.43	557.90	638.44	730.68	836.57	3251.02
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	378.17	406.53	437.02	469.80	505.04	2196.56
(ii) Pension	319.00	350.90	385.99	424.59	467.05	1947.53
(iii) Other General Services (Incl. elections)	257.43	267.71	287.60	298.30	313.06	1424.10
Total (i) to (iii)	954.60	1025.14	1110.61	1192.69	1285.15	5568.19
2 Social Services	668.48	728.98	795.11	867.45	946.59	4006.61
3 Economic Services	254.02	267.12	280.90	295.41	310.67	1408.12
4 Compensation and Assignment to Local Bodies	43.58	49.03	55.15	62.05	69.80	279.61
5 Committed Liabilities			33.68	36.21	38.92	108.81
6 Total Non-Plan Revenue Expenditure (1 to 5)	1920.68	2070.26	2275.45	2453.81	2651.13	11371.33
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1433.25	-1512.35	-1637.01	-1723.13	-1814.56	-8120.31

ANNEXURE-6.12
(xxvi) STATE : Uttar Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	19592.14	22413.41	25640.94	29333.24	33557.23	130536.97
2 Own Non-Tax Revenue	2454.38	2982.47	3582.36	4269.12	5061.36	18349.68
3 Total (1 + 2)	22046.53	25395.88	29223.30	33602.36	38618.58	148886.65
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	9097.27	9688.60	10318.35	10989.05	11703.34	51796.60
(ii) Pension	4557.58	5013.34	5514.67	6066.14	6672.75	27824.49
(iii) Other General Services (Incl. elections)	4935.27	5166.52	5516.68	5662.27	5999.83	27280.58
Total (i) to (iii)	18590.13	19868.45	21349.71	22717.46	24375.92	106901.67
2 Social Services	10073.08	11032.30	12084.62	13239.21	14506.15	60935.36
3 Economic Services	4264.99	4477.38	4700.77	4935.77	5182.95	23561.86
4 Compensation and Assignment to Local Bodies	1566.63	1762.46	1982.77	2230.62	2509.44	10051.93
5 Committed Liabilities			1443.62	1551.90	1668.29	4663.81
6 Total Non-Plan Revenue Expenditure (1 to 5)	34494.83	37140.59	41561.50	44674.95	48242.75	206114.62
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-12448.30	-11744.71	-12338.20	-11072.60	-9624.16	-57227.98

ANNEXURE-6.12
(xxvii) STATE : Uttaranchal

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1496.50	1694.04	1917.66	2170.79	2457.33	9736.32
2 Own Non-Tax Revenue	507.68	582.48	670.57	774.82	898.78	3434.34
3 Total (1 + 2)	2004.19	2276.52	2588.23	2945.61	3356.11	13170.66
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	719.00	772.93	830.90	893.22	960.21	4176.25
(ii) Pension	611.30	672.43	739.67	813.64	895.00	3732.03
(iii) Other General Services (Incl. elections)	447.05	492.02	506.55	537.89	579.05	2562.55
Total (i) to (iii)	1777.35	1937.37	2077.11	2244.74	2434.26	10470.84
2 Social Services	1510.63	1651.29	1805.37	1974.15	2159.07	9100.51
3 Economic Services	616.72	655.29	696.37	740.11	786.69	3495.17
4 Compensation and Assignment to Local Bodies	71.09	79.97	89.97	101.22	113.87	456.12
5 Committed Liabilities			162.48	174.67	187.77	524.92
6 Total Non-Plan Revenue Expenditure (1 to 5)	3975.79	4323.92	4831.31	5234.89	5681.66	24047.56
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1971.60	-2047.40	-2243.08	-2289.28	-2325.54	-10876.90

ANNEXURE-6.12
(xxviii) STATE : West Bengal

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	14432.48	16926.41	19851.29	23281.60	27304.66	101796.44
2 Own Non-Tax Revenue	1825.90	2285.42	2793.37	3360.61	4000.61	14265.91
3 Total (1 + 2)	16258.38	19211.83	22644.66	26642.21	31305.27	116062.35
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	8925.95	9506.13	10124.03	10782.09	11482.93	50821.13
(ii) Pension	3205.25	3525.77	3878.35	4266.18	4692.80	19568.34
(iii) Other General Services (Incl. elections)	2309.14	2501.80	2530.84	2649.49	2815.32	12806.58
Total (i) to (iii)	14440.33	15533.70	16533.22	17697.76	18991.05	83196.06
2 Social Services	8114.54	8892.57	9746.37	10683.39	11711.86	49148.73
3 Economic Services	2252.54	2393.58	2543.94	2704.27	2875.23	12769.56
4 Compensation and Assignment to Local Bodies	343.08	385.97	434.22	488.49	549.56	2201.32
5 Committed Liabilities			695.99	748.19	804.30	2248.49
6 Total Non-Plan Revenue Expenditure (1 to 5)	25150.49	27205.82	29953.73	32322.11	34932.00	149564.15
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-8892.12	-7993.98	-7309.07	-5679.90	-3626.73	-33501.80