

**Annex 6.1**  
(Para 6.42)

**Revenue Receipts: Government of India**

(Rs. crore)

	2009-10 (BE)	2009-10 Reas- sessed	2010-11	2011-12	2012-13	2013-14	2014-15
<b>A Tax Revenue (Gross)</b>	<b>641079</b>	<b>641079</b>	<b>747658</b>	<b>876929</b>	<b>1034381</b>	<b>1220104</b>	<b>1439174</b>
1 Corporation Tax	256725	256725	299406	351173	414226	488600	576328
2 Taxes on Income other than Corporation Tax	112850	112850	131611	154367	182083	214777	253340
3 Customs	98000	98000	114293	134054	158123	186514	220003
4 Union Excise Duties	106477	106477	124179	145649	171801	202647	239033
5 Service Tax	65000	65000	75806	88913	104878	123708	145920
6 Wealth Tax	425	425	496	581	686	809	954
7 Taxes of Union Territories	1602	1602	1868	2191	2585	3049	3596
<b>B Tax Revenue (Net)</b>	<b>545463</b>	<b>545463</b>	<b>636183</b>	<b>746179</b>	<b>880156</b>	<b>1038188</b>	<b>1224595</b>
<b>C Non-tax Revenue</b>	<b>140279</b>	<b>115279</b>	<b>132236</b>	<b>152888</b>	<b>177776</b>	<b>207572</b>	<b>243303</b>
1 Fiscal Services	148	148	131	116	102	90	80
2 Interest Receipts	19174	19174	19353	19858	20502	21273	22188
i) From State/UT Government	11643	11643	11410	11182	10958	10739	10524
ii) On Railway Capital	5479	5479	5930	6701	7605	8632	9797
iii) Other Interest Receipts	2052	2052	2013	1975	1938	1902	1866
3 Dividends and Profits	49750	49750	58876	70067	83823	100563	120986
i) Profits from RBI/Banks	28600	28600	32175	36358	41267	46838	53161
ii) Other Dividends and Profits	21150	21150	26701	33709	42556	53725	67826
4 Other General Services	7670	7670	8555	9543	10645	11874	13245
5 Social Services	608	608	691	786	893	1015	1154
6 Economic Services	60039	35039	41346	48788	57570	67933	80161
7 Union Territories without Legislature	754	754	825	903	989	1082	1185
8 Grants-in-aid and Contributions	2136	2136	2457	2827	3252	3742	4305
<b>Total-Revenue Receipts [A+C]</b>	<b>781358</b>	<b>756358</b>	<b>879894</b>	<b>1029817</b>	<b>1212157</b>	<b>1427676</b>	<b>1682477</b>
<b>GDP (Market Prices –1999-2000 series)</b>	<b>5856569</b>	<b>5856569</b>	<b>6588640</b>	<b>7445163</b>	<b>8450260</b>	<b>9591046</b>	<b>10885837</b>

Notes: 1. Nominal GDP growth rate has been assumed to be 12.50 per cent in 2010-11, 13.0 per cent in 2011-12 and 13.5 per cent in 2012-13, 2013-14 and 2014-15.

2. Tax Revenue (Net) is the Divisible Pool obtained by deducting cost of collection, cesses and surcharges and taxes of UTs from Tax Revenue (Gross).

## Revenue Receipts: Government of India

(per cent of GDP)

	2009-10 (BE)	2009-10 Reas- sessed	2010-11	2011-12	2012-13	2013-14	2014-15
<b>A Tax Revenue (Gross)</b>	<b>10.95</b>	<b>10.95</b>	<b>11.35</b>	<b>11.78</b>	<b>12.24</b>	<b>12.72</b>	<b>13.22</b>
1 Corporation Tax	4.38	4.38	4.54	4.72	4.90	5.09	5.29
2 Taxes on Income other than Corporation Tax	1.93	1.93	2.00	2.07	2.15	2.24	2.33
3 Customs	1.67	1.67	1.73	1.80	1.87	1.94	2.02
4 Union Excise Duties	1.82	1.82	1.88	1.96	2.03	2.11	2.20
5 Service Tax	1.11	1.11	1.15	1.19	1.24	1.29	1.34
6 Wealth Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01
7 Taxes of Union Territories	0.03	0.03	0.03	0.03	0.03	0.03	0.03
<b>B Tax Revenue (Net)</b>	<b>9.31</b>	<b>9.31</b>	<b>9.66</b>	<b>10.02</b>	<b>10.42</b>	<b>10.82</b>	<b>11.25</b>
<b>C Non-tax Revenue</b>	<b>2.40</b>	<b>1.97</b>	<b>2.01</b>	<b>2.05</b>	<b>2.10</b>	<b>2.16</b>	<b>2.24</b>
1 Fiscal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Interest Receipts	0.33	0.33	0.29	0.27	0.24	0.22	0.20
i) From State/UT Government	0.20	0.20	0.17	0.15	0.13	0.11	0.10
ii) On Railway Capital	0.09	0.09	0.09	0.09	0.09	0.09	0.09
iii) Other Interest Receipts	0.04	0.04	0.03	0.03	0.02	0.02	0.02
3 Dividends and Profits	0.85	0.85	0.89	0.94	0.99	1.05	1.11
i) Profits from RBI/Banks	0.49	0.49	0.49	0.49	0.49	0.49	0.49
ii) Other Dividends and Profits	0.36	0.36	0.41	0.45	0.50	0.56	0.62
4 Other General Services	0.13	0.13	0.13	0.13	0.13	0.12	0.12
5 Social Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01
6 Economic Services	1.03	0.60	0.63	0.66	0.68	0.71	0.74
7 Union Territories without Legislature	0.01	0.01	0.01	0.01	0.01	0.01	0.01
8 Grants-in-aid and Contributions	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>Total-Revenue Receipts [A+C]</b>	<b>13.34</b>	<b>12.91</b>	<b>13.35</b>	<b>13.83</b>	<b>14.34</b>	<b>14.89</b>	<b>15.46</b>

**Annex 6.3**  
 (Para 6.42)

**Non-plan Expenditure: Government of India**

(Rs. crore)

Items	2009-10 (BE)	2009-10 Re- assessed	2010-11	2011-12	2012-13	2013-14	2014-15
1 Interest Payment	225511	225511	233308	261627	288488	315043	336614
2 Defence Expenditure	141703	128792	139452	151023	163585	177225	192039
i) Revenue	86879	73968	79146	84686	90614	96957	103744
ii) Capital	54824	54824	60306	66337	72971	80268	88295
3 Subsidies	111276	118927	111260	110254	105250	102974	101213
i) Food	52490	52490	52635	59441	62249	67785	73836
ii) Fertiliser	49980	49980	42168	34356	26544	18732	10920
iii) Petroleum Subsidy	3109	10760	10760	10760	10760	10760	10760
iv) Other Subsidies	5697	5697	5697	5697	5697	5697	5697
4 Police	25390	21680	23306	25054	26933	28953	31125
5 Pension	34980	34980	38128	41560	45300	49377	53821
6 Postal Deficit	5395	5395	5277	5161	5048	4938	4830
7 Non-plan Expenditure of UTs without Legislature	3152	2662	2984	3345	3750	4204	4713
i) Revenue	3162						
ii) Capital	-10						
8 General Elections	850	850	43	43	43	43	1085
9 Other General Services	17879	15906	16701	17536	18413	19334	20301
10 Social Services	18491	18015	19366	20819	22380	24059	25863
11 Debt Waiver and Debt Relief Scheme for Farmers	15000	0	15000	10000	0	0	0
12 Economic Services	20992	17971	18869	19813	20803	21844	22936
13 Assistance to States from National Calamity Contingency Fund	2500	2500	2916	3420	4034	4758	5612
14 Grants to UTs & Non-plan, Non-FC Grants to States	14176	5154	5412	5683	5967	6265	6578
15 Non-plan Capital Expenditure	21056	21056	22109	23215	24375	25594	26874
16 Grants to Foreign Governments	1611	1611	1692	1776	1865	1958	2056
17 Non-plan Loans to States	17	17	18	19	20	21	22
18 Non-plan Loans to UTs	72	72	76	79	83	88	92
19 Non-plan Grants and Loans to Public Enterprises	3485	3485	3485	3485	3485	3485	3485
i) Loans	637	637	637	637	637	637	637
ii) Grants	2848	2848	2848	2848	2848	2848	2848
20 Loans to Foreign Governments	125	125	131	138	145	152	160
21 Other Non-plan Loans	134	134	141	148	155	163	171
22 Interest Relief on NSSF Loans			3046	2883	2706	2529	2352
<b>23 Total Non-plan Expenditure</b>	<b>663795</b>	<b>624844</b>	<b>662720</b>	<b>707080</b>	<b>742829</b>	<b>793006</b>	<b>841940</b>
<b>24 Non-plan Revenue Expenditure</b>	<b>586940</b>	<b>547979</b>	<b>579302</b>	<b>616507</b>	<b>644443</b>	<b>686084</b>	<b>725690</b>
<b>25 GDP (Market Prices – 1999-2000 series)</b>	<b>5856569</b>	<b>5856569</b>	<b>6588640</b>	<b>7445163</b>	<b>8450260</b>	<b>9591046</b>	<b>10885837</b>

Notes: Nominal GDP growth rate has been assumed to be 12.50 per cent in 2010-11, 13.0 per cent in 2011-12 and 13.5 per cent in 2012-13, 2013-14 and 2014-15.

## Non-plan Expenditure: Government of India

(per cent of GDP)

Items	2009-10 (BE)	2009-10 Reas- sessed	2010-11	2011-12	2012-13	2013-14	2014-15
1 Interest Payment	3.85	3.85	3.54	3.51	3.41	3.28	3.09
2 Defence Expenditure	2.42	2.20	2.12	2.03	1.94	1.85	1.76
i) Revenue	1.48	1.26	1.20	1.14	1.07	1.01	0.95
ii) Capital	0.94	0.94	0.92	0.89	0.86	0.84	0.81
3 Subsidies	1.90	2.03	1.69	1.48	1.25	1.07	0.93
i) Food	0.90	0.90	0.80	0.80	0.74	0.71	0.68
ii) Fertiliser	0.85	0.85	0.64	0.46	0.31	0.20	0.10
iii) Petroleum Subsidy	0.05	0.18	0.16	0.14	0.13	0.11	0.10
iv) Other Subsidies	0.10	0.10	0.09	0.08	0.07	0.06	0.05
4 Police	0.43	0.37	0.35	0.34	0.32	0.30	0.29
5 Pension	0.60	0.60	0.58	0.56	0.54	0.51	0.49
6 Postal Deficit	0.09	0.09	0.08	0.07	0.06	0.05	0.04
7 Non-plan Expenditure of UTs without Legislature	0.05	0.05	0.05	0.04	0.04	0.04	0.04
i) Revenue	0.05						
ii) Capital	0.00						
8 General Elections	0.01	0.01	0.00	0.00	0.00	0.00	0.01
9 Other General Services	0.31	0.27	0.25	0.24	0.22	0.20	0.19
10 Social Services	0.32	0.31	0.29	0.28	0.26	0.25	0.24
11 Debt Waiver and Debt Relief Scheme for Farmers	0.26	0.00	0.23	0.13	0.00	0.00	0.00
12 Economic Services	0.36	0.31	0.29	0.27	0.25	0.23	0.21
13 Assistance to States from National Calamity Contingency Fund	0.04	0.04	0.04	0.05	0.05	0.05	0.05
14 Grants to UTs & Non-plan, Non-FC Grants to States	0.24	0.09	0.08	0.08	0.07	0.07	0.06
15 Non-plan Capital Expenditure	0.36	0.36	0.34	0.31	0.29	0.27	0.25
16 Grants to Foreign Governments	0.03	0.03	0.03	0.02	0.02	0.02	0.02
17 Non-plan Loans to States	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Non-plan Loans to UTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Non-plan Grants and Loans to Public Enterprises	0.06	0.06	0.05	0.05	0.04	0.04	0.03
i) Loans	0.01	0.01	0.01	0.01	0.01	0.01	0.01
ii) Grants	0.05	0.05	0.04	0.04	0.03	0.03	0.03
20 Loans to Foreign Governments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Other Non-plan Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Interest Relief on NSSF Loans			0.05	0.04	0.03	0.03	0.02
<b>23 Total Non-plan Expenditure</b>	<b>11.33</b>	<b>10.67</b>	<b>10.06</b>	<b>9.50</b>	<b>8.79</b>	<b>8.27</b>	<b>7.73</b>
<b>24 Non-plan Revenue Expenditure</b>	<b>10.02</b>	<b>9.36</b>	<b>8.79</b>	<b>8.28</b>	<b>7.63</b>	<b>7.15</b>	<b>6.67</b>